

## 第2 市税予算・決算

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## 1. 市税の推移

### (1) 当初予算

| 年度 | 市税合計        | 前年差          | 前年比   | 内訳          |              |        |            |              |        |             |             |       |
|----|-------------|--------------|-------|-------------|--------------|--------|------------|--------------|--------|-------------|-------------|-------|
|    |             |              |       | 個人市民税       |              |        | 法人市民税      |              |        | 固定資産税       |             |       |
|    |             |              |       | 千円          | 前年差          | 前年比    | 千円         | 前年差          | 前年比    | 千円          | 前年差         | 前年比   |
|    | 千円          | 千円           | %     | 千円          | 千円           | %      | 千円         | 千円           | %      | 千円          | 千円          | %     |
| 47 | 21,986,599  |              |       | 5,877,835   |              |        | 3,571,209  |              |        | 7,803,007   |             |       |
| 48 | 29,344,066  | 7,357,467    | 33.5  | 7,987,884   | 2,110,049    | 35.9   | 4,994,150  | 1,422,941    | 39.8   | 10,426,056  | 2,623,049   | 33.6  |
| 49 | 36,148,055  | 6,803,989    | 23.2  | 10,194,558  | 2,206,674    | 27.6   | 8,068,182  | 3,074,032    | 61.6   | 11,602,737  | 1,176,681   | 11.3  |
| 50 | 49,042,857  | 12,894,802   | 35.7  | 14,527,838  | 4,333,280    | 42.5   | 12,382,123 | 4,313,941    | 53.5   | 14,834,724  | 3,231,987   | 27.9  |
| 51 | 50,951,083  | 1,908,226    | 3.9   | 14,106,055  | △ 421,783    | △ 2.9  | 8,349,246  | △ 4,032,877  | △ 32.6 | 18,033,117  | 3,198,393   | 21.6  |
| 52 | 60,558,263  | 9,607,180    | 18.9  | 17,193,321  | 3,087,266    | 21.9   | 10,809,518 | 2,460,272    | 29.5   | 20,716,955  | 2,683,838   | 14.9  |
| 53 | 72,871,324  | 12,313,061   | 20.3  | 22,280,430  | 5,087,109    | 29.6   | 12,125,642 | 1,316,124    | 12.2   | 23,473,214  | 2,756,259   | 13.3  |
| 54 | 82,182,666  | 9,311,342    | 12.8  | 24,405,738  | 2,125,308    | 9.5    | 16,366,350 | 4,240,708    | 35.0   | 25,652,419  | 2,179,205   | 9.3   |
| 55 | 92,021,092  | 9,838,426    | 12.0  | 28,989,004  | 4,583,266    | 18.8   | 18,243,347 | 1,876,997    | 11.5   | 27,674,269  | 2,021,850   | 7.9   |
| 56 | 105,890,909 | 13,869,817   | 15.1  | 35,069,181  | 6,080,177    | 21.0   | 21,560,031 | 3,316,684    | 18.2   | 29,444,641  | 1,770,372   | 6.4   |
| 57 | 116,036,533 | 10,145,624   | 9.6   | 37,820,031  | 2,750,850    | 7.8    | 23,272,502 | 1,712,471    | 7.9    | 33,195,730  | 3,751,089   | 12.7  |
| 58 | 120,925,906 | 4,889,373    | 4.2   | 40,296,889  | 2,476,858    | 6.5    | 21,439,532 | △ 1,832,970  | △ 7.9  | 36,525,226  | 3,329,496   | 10.0  |
| 59 | 132,241,938 | 11,316,032   | 9.4   | 42,932,083  | 2,635,194    | 6.5    | 25,959,548 | 4,520,016    | 21.1   | 39,122,366  | 2,597,140   | 7.1   |
| 60 | 143,969,980 | 11,728,042   | 8.9   | 46,055,921  | 3,123,838    | 7.3    | 28,779,652 | 2,820,104    | 10.9   | 42,963,781  | 3,841,415   | 9.8   |
| 61 | 155,555,609 | 11,585,629   | 8.0   | 48,905,956  | 2,850,035    | 6.2    | 30,947,723 | 2,168,071    | 7.5    | 47,262,348  | 4,298,567   | 10.0  |
| 62 | 161,371,843 | 5,816,234    | 3.7   | 50,487,508  | 1,581,552    | 3.2    | 31,164,535 | 216,812      | 0.7    | 50,636,166  | 3,373,818   | 7.1   |
| 63 | 175,929,531 | 14,557,688   | 9.0   | 51,226,215  | 738,707      | 1.5    | 39,229,192 | 8,064,657    | 25.9   | 53,993,520  | 3,357,354   | 6.6   |
| 元  | 191,544,482 | 15,614,951   | 8.9   | 54,993,606  | 3,767,391    | 7.4    | 49,160,224 | 9,931,032    | 25.3   | 58,305,862  | 4,312,342   | 8.0   |
| 2  | 204,138,030 | 12,593,548   | 6.6   | 59,983,279  | 4,989,673    | 9.1    | 52,092,511 | 2,932,287    | 6.0    | 62,546,009  | 4,240,147   | 7.3   |
| 3  | 212,793,173 | 8,655,143    | 4.2   | 63,822,351  | 3,839,072    | 6.4    | 48,345,819 | △ 3,746,692  | △ 7.2  | 69,115,927  | 6,569,918   | 10.5  |
| 4  | 227,882,689 | 15,089,516   | 7.1   | 68,676,926  | 4,854,575    | 7.6    | 48,299,483 | △ 46,336     | △ 0.1  | 76,983,797  | 7,867,870   | 11.4  |
| 5  | 237,554,207 | 9,671,518    | 4.2   | 76,521,911  | 7,844,985    | 11.4   | 43,697,158 | △ 4,602,325  | △ 9.5  | 81,974,372  | 4,990,575   | 6.5   |
| 6  | 226,652,956 | △ 10,901,251 | △ 4.6 | 63,735,770  | △ 12,786,141 | △ 16.7 | 38,322,207 | △ 5,374,951  | △ 12.3 | 88,765,588  | 6,791,216   | 8.3   |
| 7  | 237,556,627 | 10,903,671   | 4.8   | 67,317,532  | 3,581,762    | 5.6    | 38,540,453 | 218,246      | 0.6    | 93,763,964  | 4,998,376   | 5.6   |
| 8  | 246,675,878 | 9,119,251    | 3.8   | 69,642,809  | 2,325,277    | 3.5    | 39,233,002 | 692,549      | 1.8    | 98,242,008  | 4,478,044   | 4.8   |
| 9  | 263,578,857 | 16,902,979   | 6.9   | 76,926,419  | 7,283,610    | 10.5   | 45,689,168 | 6,456,166    | 16.5   | 100,369,962 | 2,127,954   | 2.2   |
| 10 | 261,639,968 | △ 1,938,889  | △ 0.7 | 76,644,567  | △ 281,852    | △ 0.4  | 39,886,225 | △ 5,802,943  | △ 12.7 | 104,358,366 | 3,988,404   | 4.0   |
| 11 | 254,019,552 | △ 7,620,416  | △ 2.9 | 70,281,298  | △ 6,363,269  | △ 8.3  | 33,396,851 | △ 6,489,374  | △ 16.3 | 107,396,626 | 3,038,260   | 2.9   |
| 12 | 244,141,719 | △ 9,877,833  | △ 3.9 | 66,401,501  | △ 3,879,797  | △ 5.5  | 32,184,965 | △ 1,211,886  | △ 3.6  | 104,472,834 | △ 2,923,792 | △ 2.7 |
| 13 | 254,122,530 | 9,980,811    | 4.1   | 67,592,669  | 1,191,168    | 1.8    | 39,248,994 | 7,064,029    | 21.9   | 106,555,811 | 2,082,977   | 2.0   |
| 14 | 248,143,710 | △ 5,978,820  | △ 2.4 | 66,247,378  | △ 1,345,291  | △ 2.0  | 34,109,059 | △ 5,139,935  | △ 13.1 | 106,709,293 | 153,482     | 0.1   |
| 15 | 245,729,534 | △ 2,414,176  | △ 1.0 | 65,290,620  | △ 956,758    | △ 1.4  | 37,527,741 | 3,418,682    | 10.0   | 102,464,216 | △ 4,245,077 | △ 4.0 |
| 16 | 244,965,255 | △ 764,279    | △ 0.3 | 63,504,106  | △ 1,786,514  | △ 2.7  | 37,960,189 | 432,448      | 1.2    | 104,069,002 | 1,604,786   | 1.6   |
| 17 | 252,787,291 | 7,822,036    | 3.2   | 65,213,826  | 1,709,720    | 2.7    | 43,276,971 | 5,316,782    | 14.0   | 104,963,975 | 894,973     | 0.9   |
| 18 | 253,439,963 | 652,672      | 0.3   | 71,150,601  | 5,936,775    | 9.1    | 41,448,414 | △ 1,828,557  | △ 4.2  | 101,474,302 | △ 3,489,673 | △ 3.3 |
| 19 | 274,122,230 | 20,682,267   | 8.2   | 82,260,037  | 11,109,436   | 15.6   | 48,458,284 | 7,009,870    | 16.9   | 103,193,881 | 1,719,579   | 1.7   |
| 20 | 273,950,959 | △ 171,271    | △ 0.1 | 84,435,827  | 2,175,790    | 2.6    | 43,952,357 | △ 4,505,927  | △ 9.3  | 105,329,029 | 2,135,148   | 2.1   |
| 21 | 269,008,013 | △ 4,942,946  | △ 1.8 | 85,692,873  | 1,257,046    | 1.5    | 36,021,796 | △ 7,930,561  | △ 18.0 | 106,945,336 | 1,616,307   | 1.5   |
| 22 | 263,120,275 | △ 5,887,738  | △ 2.2 | 80,834,665  | △ 4,858,208  | △ 5.7  | 33,082,548 | △ 2,939,248  | △ 8.2  | 108,610,133 | 1,664,797   | 1.6   |
| 23 | 266,232,098 | 3,111,823    | 1.2   | 79,824,818  | △ 1,009,847  | △ 1.2  | 35,806,512 | 2,723,964    | 8.2    | 109,711,812 | 1,101,679   | 1.0   |
| 24 | 264,114,473 | △ 2,117,625  | △ 0.8 | 80,892,533  | 1,067,715    | 1.3    | 36,214,971 | 408,459      | 1.1    | 105,645,943 | △ 4,065,869 | △ 3.7 |
| 25 | 268,644,235 | 4,529,762    | 1.7   | 83,453,249  | 2,560,716    | 3.2    | 35,600,702 | △ 614,269    | △ 1.7  | 106,101,484 | 455,541     | 0.4   |
| 26 | 275,866,345 | 7,222,110    | 2.7   | 85,018,330  | 1,565,081    | 1.9    | 38,717,949 | 3,117,247    | 8.8    | 108,255,587 | 2,154,103   | 2.0   |
| 27 | 274,378,795 | △ 1,487,550  | △ 0.5 | 85,472,528  | 454,198      | 0.5    | 36,405,415 | △ 2,312,534  | △ 6.0  | 108,732,742 | 477,155     | 0.4   |
| 28 | 279,555,609 | 5,176,814    | 1.9   | 87,067,449  | 1,594,921    | 1.9    | 36,990,913 | 585,498      | 1.6    | 111,455,933 | 2,723,191   | 2.5   |
| 29 | 283,410,401 | 3,854,792    | 1.4   | 90,391,059  | 3,323,610    | 3.8    | 36,050,832 | △ 940,081    | △ 2.5  | 112,802,135 | 1,346,202   | 1.2   |
| 30 | 319,111,209 | 35,700,808   | 12.6  | 119,586,721 | 29,195,662   | 32.3   | 38,914,512 | 2,863,680    | 7.9    | 115,405,898 | 2,603,763   | 2.3   |
| 元  | 335,836,198 | 16,724,989   | 5.2   | 126,966,065 | 7,379,344    | 6.2    | 41,591,827 | 2,677,315    | 6.9    | 120,173,905 | 4,768,007   | 4.1   |
| 2  | 339,726,639 | 3,890,441    | 1.2   | 130,871,007 | 3,904,942    | 3.1    | 36,201,500 | △ 5,390,327  | △ 13.0 | 123,496,258 | 3,322,353   | 2.8   |
| 3  | 316,579,210 | △ 23,147,429 | △ 6.8 | 123,307,698 | △ 7,563,309  | △ 5.8  | 23,761,172 | △ 12,440,328 | △ 34.4 | 122,010,758 | △ 1,485,500 | △ 1.2 |
| 4  | 345,524,015 | 28,944,805   | 9.1   | 133,174,208 | 9,866,510    | 8.0    | 34,825,096 | 11,063,924   | 46.6   | 128,158,338 | 6,147,580   | 5.0   |
| 5  | 365,570,928 | 20,046,913   | 5.8   | 139,971,584 | 6,797,376    | 5.1    | 36,772,375 | 1,947,279    | 5.6    | 136,129,248 | 7,970,910   | 6.2   |
| 6  | 370,552,587 | 4,981,659    | 1.4   | 132,916,651 | △ 7,054,933  | △ 5.0  | 37,223,302 | 450,927      | 1.2    | 144,146,916 | 8,017,668   | 5.9   |
| 7  | 403,458,594 | 32,906,007   | 8.9   | 149,823,005 | 16,906,354   | 12.7   | 41,255,629 | 4,032,327    | 10.8   | 152,781,762 | 8,634,846   | 6.0   |

※その他には、表中に表示していない税目を計上している。税目については「第8 税制 1.市税税率の変遷」を参考。

| 内訳         |           |       |            |           |       |           |             |        |            |             |        |    |
|------------|-----------|-------|------------|-----------|-------|-----------|-------------|--------|------------|-------------|--------|----|
| 都市計画税      | 前年差       | 前年比   | 市たばこ税      | 前年差       | 前年比   | 宿泊税       | 前年差         | 前年比    | その他  ※     | 前年差         | 前年比    | 年度 |
| 千円         | 千円        | %     | 千円         | 千円        | %     | 千円        | 千円          | %      | 千円         | 千円          | %      |    |
| 1,636,015  |           |       | 1,700,161  |           |       |           |             |        | 1,398,372  |             |        | 47 |
| 2,426,648  | 790,633   | 48.3  | 1,949,660  | 249,499   | 14.7  |           |             |        | 1,559,668  | 161,296     | 11.5   | 48 |
| 2,472,746  | 46,098    | 1.9   | 2,149,405  | 199,745   | 10.2  |           |             |        | 1,660,427  | 100,759     | 6.5    | 49 |
| 2,668,798  | 196,052   | 7.9   | 2,350,364  | 200,959   | 9.3   |           |             |        | 2,279,010  | 618,583     | 37.3   | 50 |
| 3,088,864  | 420,066   | 15.7  | 2,663,437  | 313,073   | 13.3  |           |             |        | 4,710,364  | 2,431,354   | 106.7  | 51 |
| 3,435,653  | 346,789   | 11.2  | 3,630,299  | 966,862   | 36.3  |           |             |        | 4,772,517  | 62,153      | 1.3    | 52 |
| 5,643,972  | 2,208,319 | 64.3  | 4,196,311  | 566,012   | 15.6  |           |             |        | 5,151,755  | 379,238     | 7.9    | 53 |
| 6,249,417  | 605,445   | 10.7  | 3,947,687  | △ 248,624 | △ 5.9 |           |             |        | 5,561,055  | 409,300     | 7.9    | 54 |
| 6,771,076  | 521,659   | 8.3   | 4,226,614  | 278,927   | 7.1   |           |             |        | 6,116,782  | 555,727     | 10.0   | 55 |
| 7,099,838  | 328,762   | 4.9   | 4,879,294  | 652,680   | 15.4  |           |             |        | 7,837,924  | 1,721,142   | 28.1   | 56 |
| 7,910,780  | 810,942   | 11.4  | 5,328,363  | 449,069   | 9.2   |           |             |        | 8,509,127  | 671,203     | 8.6    | 57 |
| 8,680,327  | 769,547   | 9.7   | 5,478,697  | 150,334   | 2.8   |           |             |        | 8,505,235  | △ 3,892     | 0.0    | 58 |
| 9,200,607  | 520,280   | 6.0   | 5,614,899  | 136,202   | 2.5   |           |             |        | 9,412,435  | 907,200     | 10.7   | 59 |
| 10,132,281 | 931,674   | 10.1  | 5,995,246  | 380,347   | 6.8   |           |             |        | 10,043,099 | 630,664     | 6.7    | 60 |
| 11,200,489 | 1,068,208 | 10.5  | 7,015,126  | 1,019,880 | 17.0  |           |             |        | 10,223,967 | 180,868     | 1.8    | 61 |
| 11,776,361 | 575,872   | 5.1   | 7,314,127  | 299,001   | 4.3   |           |             |        | 9,993,146  | △ 230,821   | △ 2.3  | 62 |
| 12,560,000 | 783,639   | 6.7   | 7,665,483  | 351,356   | 4.8   |           |             |        | 11,255,121 | 1,261,975   | 12.6   | 63 |
| 13,449,769 | 889,769   | 7.1   | 7,483,071  | △ 182,412 | △ 2.4 |           |             |        | 8,151,950  | △ 3,103,171 | △ 27.6 | 元  |
| 14,143,045 | 693,276   | 5.2   | 7,722,073  | 239,002   | 3.2   |           |             |        | 7,651,113  | △ 500,837   | △ 6.1  | 2  |
| 15,729,575 | 1,586,530 | 11.2  | 7,880,750  | 158,677   | 2.1   |           |             |        | 7,898,751  | 247,638     | 3.2    | 3  |
| 17,316,454 | 1,586,879 | 10.1  | 8,148,949  | 268,199   | 3.4   |           |             |        | 8,457,080  | 558,329     | 7.1    | 4  |
| 18,516,439 | 1,199,985 | 6.9   | 7,986,192  | △ 162,757 | △ 2.0 |           |             |        | 8,858,135  | 401,055     | 4.7    | 5  |
| 19,780,664 | 1,264,225 | 6.8   | 8,022,972  | 36,780    | 0.5   |           |             |        | 8,025,755  | △ 832,380   | △ 9.4  | 6  |
| 20,895,730 | 1,115,066 | 5.6   | 8,208,907  | 185,935   | 2.3   |           |             |        | 8,830,041  | 804,286     | 10.0   | 7  |
| 21,957,303 | 1,061,573 | 5.1   | 8,404,983  | 196,076   | 2.4   |           |             |        | 9,195,773  | 365,732     | 4.1    | 8  |
| 22,020,214 | 62,911    | 0.3   | 10,498,183 | 2,093,200 | 24.9  |           |             |        | 8,074,911  | △ 1,120,862 | △ 12.2 | 9  |
| 22,559,086 | 538,872   | 2.4   | 10,164,815 | △ 333,368 | △ 3.2 |           |             |        | 8,026,909  | △ 48,002    | △ 0.6  | 10 |
| 22,837,723 | 278,637   | 1.2   | 10,935,676 | 770,861   | 7.6   |           |             |        | 9,171,378  | 1,144,469   | 14.3   | 11 |
| 21,995,718 | △ 842,005 | △ 3.7 | 10,977,417 | 41,741    | 0.4   |           |             |        | 8,109,284  | △ 1,062,094 | △ 11.6 | 12 |
| 22,363,753 | 368,035   | 1.7   | 10,717,980 | △ 259,437 | △ 2.4 |           |             |        | 7,643,323  | △ 465,961   | △ 5.7  | 13 |
| 22,455,172 | 91,419    | 0.4   | 10,552,346 | △ 165,634 | △ 1.5 |           |             |        | 8,070,462  | 427,139     | 5.6    | 14 |
| 21,519,767 | △ 935,405 | △ 4.2 | 11,588,680 | 1,036,334 | 9.8   |           |             |        | 7,338,510  | △ 731,952   | △ 9.1  | 15 |
| 21,719,231 | 199,464   | 0.9   | 10,708,033 | △ 880,647 | △ 7.6 |           |             |        | 7,004,694  | △ 333,816   | △ 4.5  | 16 |
| 21,743,642 | 24,411    | 0.1   | 10,329,321 | △ 378,712 | △ 3.5 |           |             |        | 7,259,556  | 254,862     | 3.6    | 17 |
| 20,882,173 | △ 861,469 | △ 4.0 | 11,054,258 | 724,937   | 7.0   |           |             |        | 7,430,215  | 170,659     | 2.4    | 18 |
| 21,194,589 | 312,416   | 1.5   | 11,236,446 | 182,188   | 1.6   |           |             |        | 7,778,993  | 348,778     | 4.7    | 19 |
| 21,843,996 | 649,407   | 3.1   | 10,424,370 | △ 812,076 | △ 7.2 |           |             |        | 7,965,380  | 186,387     | 2.4    | 20 |
| 22,251,501 | 407,505   | 1.9   | 9,878,618  | △ 545,752 | △ 5.2 |           |             |        | 8,217,889  | 252,509     | 3.2    | 21 |
| 22,592,197 | 340,696   | 1.5   | 9,843,441  | △ 35,177  | △ 0.4 |           |             |        | 8,157,291  | △ 60,598    | △ 0.7  | 22 |
| 22,757,947 | 165,750   | 0.7   | 9,972,120  | 128,679   | 1.3   |           |             |        | 8,158,889  | 1,598       | 0.0    | 23 |
| 21,896,998 | △ 860,949 | △ 3.8 | 11,127,537 | 1,155,417 | 11.6  |           |             |        | 8,336,491  | 177,602     | 2.2    | 24 |
| 21,962,794 | 65,796    | 0.3   | 12,913,147 | 1,785,610 | 16.0  |           |             |        | 8,612,859  | 276,368     | 3.3    | 25 |
| 22,311,088 | 348,294   | 1.6   | 12,859,533 | △ 53,614  | △ 0.4 |           |             |        | 8,703,858  | 90,999      | 1.1    | 26 |
| 22,536,370 | 225,282   | 1.0   | 12,359,671 | △ 499,862 | △ 3.9 |           |             |        | 8,872,069  | 168,211     | 1.9    | 27 |
| 22,988,295 | 451,925   | 2.0   | 12,062,816 | △ 296,855 | △ 2.4 |           |             |        | 8,990,203  | 118,134     | 1.3    | 28 |
| 23,400,005 | 411,710   | 1.8   | 11,424,170 | △ 638,646 | △ 5.3 |           |             |        | 9,342,200  | 351,997     | 3.9    | 29 |
| 24,034,659 | 634,654   | 2.7   | 11,528,149 | 103,979   | 0.9   |           |             |        | 9,641,270  | 299,070     | 3.2    | 30 |
| 25,110,100 | 1,075,441 | 4.5   | 11,933,804 | 405,655   | 3.5   |           |             |        | 10,060,497 | 419,227     | 4.3    | 元  |
| 25,877,488 | 767,388   | 3.1   | 11,348,117 | △ 585,687 | △ 4.9 | 1,799,000 |             |        | 10,133,269 | 72,772      | 0.7    | 2  |
| 25,858,037 | △ 19,451  | △ 0.1 | 10,801,916 | △ 546,201 | △ 4.8 | 727,000   | △ 1,072,000 | △ 59.6 | 10,112,629 | △ 20,640    | △ 0.2  | 3  |
| 27,123,822 | 1,265,785 | 4.9   | 10,965,319 | 163,403   | 1.5   | 1,048,462 | 321,462     | 44.2   | 10,228,770 | 116,141     | 1.1    | 4  |
| 28,658,560 | 1,534,738 | 5.7   | 11,644,602 | 679,283   | 6.2   | 1,856,962 | 808,500     | 77.1   | 10,537,597 | 308,827     | 3.0    | 5  |
| 30,424,629 | 1,766,069 | 6.2   | 11,892,238 | 247,636   | 2.1   | 2,881,314 | 1,024,352   | 55.2   | 11,067,537 | 529,940     | 5.0    | 6  |
| 32,314,235 | 1,889,606 | 6.2   | 13,000,642 | 1,108,404 | 9.3   | 3,071,707 | 190,393     | 6.6    | 11,211,614 | 144,077     | 1.3    | 7  |

# 1. 市税の推移

## (2) 決 算

| 年度 | 市税合計        | 前年差         | 前年比   | 内訳          |             |        |            |             |        |             |             |       |
|----|-------------|-------------|-------|-------------|-------------|--------|------------|-------------|--------|-------------|-------------|-------|
|    |             |             |       | 個人市民税       |             |        | 法人市民税      |             |        | 固定資産税       |             |       |
|    |             |             |       | 前年差         | 前年比         |        | 前年差        | 前年比         |        | 前年差         | 前年比         |       |
|    | 千円          | 千円          | %     | 千円          | 千円          | %      | 千円         | 千円          | %      | 千円          | 千円          | %     |
| 47 | 24,494,668  |             |       | 6,884,097   |             |        | 4,438,805  |             |        | 8,215,099   |             |       |
| 48 | 31,929,087  | 7,434,419   | 30.4  | 8,486,766   | 1,602,669   | 23.3   | 6,526,026  | 2,087,221   | 47.0   | 10,791,774  | 2,576,675   | 31.4  |
| 49 | 42,401,505  | 10,472,418  | 32.8  | 11,911,946  | 3,425,180   | 40.4   | 10,129,818 | 3,603,792   | 55.2   | 12,693,104  | 1,901,330   | 17.6  |
| 50 | 47,347,979  | 4,946,474   | 11.7  | 13,644,293  | 1,732,347   | 14.5   | 9,460,214  | △ 669,604   | △ 6.6  | 15,890,187  | 3,197,083   | 25.2  |
| 51 | 57,904,675  | 10,556,696  | 22.3  | 16,892,878  | 3,248,585   | 23.8   | 10,634,079 | 1,173,865   | 12.4   | 18,920,211  | 3,030,024   | 19.1  |
| 52 | 66,832,863  | 8,928,188   | 15.4  | 19,323,888  | 2,431,010   | 14.4   | 12,653,304 | 2,019,225   | 19.0   | 21,854,757  | 2,934,546   | 15.5  |
| 53 | 75,888,058  | 9,055,195   | 13.5  | 22,602,269  | 3,278,381   | 17.0   | 14,648,246 | 1,994,942   | 15.8   | 23,519,777  | 1,665,020   | 7.6   |
| 54 | 84,297,060  | 8,409,002   | 11.1  | 25,755,085  | 3,152,816   | 13.9   | 16,607,360 | 1,959,114   | 13.4   | 25,787,951  | 2,268,174   | 9.6   |
| 55 | 95,511,392  | 11,214,332  | 13.3  | 30,336,361  | 4,581,276   | 17.8   | 18,862,632 | 2,255,272   | 13.6   | 27,996,130  | 2,208,179   | 8.6   |
| 56 | 106,254,603 | 10,743,211  | 11.2  | 34,176,346  | 3,839,985   | 12.7   | 21,619,768 | 2,757,136   | 14.6   | 29,931,706  | 1,935,576   | 6.9   |
| 57 | 115,362,663 | 9,108,060   | 8.6   | 38,019,573  | 3,843,227   | 11.2   | 22,066,296 | 446,528     | 2.1    | 33,425,158  | 3,493,452   | 11.7  |
| 58 | 126,543,981 | 11,181,318  | 9.7   | 42,042,397  | 4,022,824   | 10.6   | 24,252,883 | 2,186,587   | 9.9    | 36,608,879  | 3,183,721   | 9.5   |
| 59 | 134,058,909 | 7,514,928   | 5.9   | 42,593,040  | 550,643     | 1.3    | 27,280,844 | 3,027,961   | 12.5   | 39,108,059  | 2,499,180   | 6.8   |
| 60 | 146,059,022 | 12,000,113  | 9.0   | 46,034,984  | 3,441,944   | 8.1    | 30,402,530 | 3,121,686   | 11.4   | 42,997,561  | 3,889,502   | 9.9   |
| 61 | 157,835,077 | 11,776,055  | 8.1   | 48,348,528  | 2,313,544   | 5.0    | 32,553,301 | 2,150,771   | 7.1    | 47,699,835  | 4,702,274   | 10.9  |
| 62 | 173,408,591 | 15,573,514  | 9.9   | 52,599,606  | 4,251,078   | 8.8    | 38,964,477 | 6,411,176   | 19.7   | 50,734,286  | 3,034,451   | 6.4   |
| 63 | 187,721,702 | 14,313,111  | 8.3   | 57,911,155  | 5,311,549   | 10.1   | 43,421,202 | 4,456,725   | 11.4   | 54,219,365  | 3,485,079   | 6.9   |
| 元  | 199,298,509 | 11,576,807  | 6.2   | 61,210,947  | 3,299,792   | 5.7    | 49,445,796 | 6,024,594   | 13.9   | 58,825,710  | 4,606,345   | 8.5   |
| 2  | 207,736,474 | 8,437,965   | 4.2   | 65,849,899  | 4,638,952   | 7.6    | 47,823,136 | △ 1,622,660 | △ 3.3  | 63,196,999  | 4,371,289   | 7.4   |
| 3  | 224,960,573 | 17,224,099  | 8.3   | 72,714,092  | 6,864,193   | 10.4   | 49,478,599 | 1,655,463   | 3.5    | 69,844,484  | 6,647,485   | 10.5  |
| 4  | 229,569,972 | 4,609,399   | 2.0   | 74,871,194  | 2,157,102   | 3.0    | 43,805,490 | △ 5,673,109 | △ 11.5 | 76,691,977  | 6,847,493   | 9.8   |
| 5  | 233,668,593 | 4,098,621   | 1.8   | 74,417,266  | △ 453,928   | △ 0.6  | 40,680,055 | △ 3,125,435 | △ 7.1  | 82,039,176  | 5,347,199   | 7.0   |
| 6  | 227,180,136 | △ 6,488,457 | △ 2.8 | 65,103,841  | △ 9,313,425 | △ 12.5 | 38,135,911 | △ 2,544,144 | △ 6.3  | 87,970,790  | 5,931,614   | 7.2   |
| 7  | 241,291,992 | 14,111,856  | 6.2   | 70,156,749  | 5,052,908   | 7.8    | 39,497,743 | 1,361,832   | 3.6    | 93,511,480  | 5,540,690   | 6.3   |
| 8  | 251,822,745 | 10,530,753  | 4.4   | 69,495,811  | △ 660,938   | △ 0.9  | 44,900,887 | 5,403,144   | 13.7   | 98,316,875  | 4,805,395   | 5.1   |
| 9  | 260,804,314 | 8,981,569   | 3.6   | 78,221,219  | 8,725,408   | 12.6   | 40,820,047 | △ 4,080,840 | △ 9.1  | 100,955,481 | 2,638,606   | 2.7   |
| 10 | 256,947,844 | △ 3,856,470 | △ 1.5 | 71,793,752  | △ 6,427,467 | △ 8.2  | 39,146,625 | △ 1,673,422 | △ 4.1  | 105,244,148 | 4,288,667   | 4.2   |
| 11 | 258,180,619 | 1,232,775   | 0.5   | 69,219,725  | △ 2,574,027 | △ 3.6  | 38,780,461 | △ 366,164   | △ 0.9  | 107,371,490 | 2,127,342   | 2.0   |
| 12 | 251,430,198 | △ 6,750,421 | △ 2.6 | 67,045,694  | △ 2,174,031 | △ 3.1  | 38,082,044 | △ 698,417   | △ 1.8  | 105,075,666 | △ 2,295,824 | △ 2.1 |
| 13 | 251,949,499 | 519,301     | 0.2   | 66,653,904  | △ 391,790   | △ 0.6  | 38,385,193 | 303,149     | 0.8    | 106,110,430 | 1,034,764   | 1.0   |
| 14 | 250,937,528 | △ 1,011,971 | △ 0.4 | 66,683,086  | 29,182      | 0.0    | 36,361,515 | △ 2,023,678 | △ 5.3  | 106,650,587 | 540,157     | 0.5   |
| 15 | 245,332,490 | △ 5,605,038 | △ 2.2 | 64,816,545  | △ 1,866,541 | △ 2.8  | 37,691,996 | 1,330,481   | 3.7    | 103,223,915 | △ 3,426,672 | △ 3.2 |
| 16 | 249,195,849 | 3,863,359   | 1.6   | 63,802,441  | △ 1,014,104 | △ 1.6  | 41,200,202 | 3,508,206   | 9.3    | 104,309,845 | 1,085,930   | 1.1   |
| 17 | 250,463,088 | 1,267,239   | 0.5   | 66,322,002  | 2,519,561   | 3.9    | 39,804,405 | △ 1,395,797 | △ 3.4  | 104,547,394 | 237,549     | 0.2   |
| 18 | 259,150,787 | 8,687,699   | 3.5   | 72,614,601  | 6,292,599   | 9.5    | 45,111,990 | 5,307,585   | 13.3   | 101,825,330 | △ 2,722,064 | △ 2.6 |
| 19 | 270,492,309 | 11,341,522  | 4.4   | 82,472,891  | 9,858,290   | 13.6   | 44,728,235 | △ 383,755   | △ 0.9  | 103,451,004 | 1,625,674   | 1.6   |
| 20 | 272,645,884 | 2,153,575   | 0.8   | 84,683,599  | 2,210,708   | 2.7    | 43,030,148 | △ 1,698,087 | △ 3.8  | 105,016,424 | 1,565,420   | 1.5   |
| 21 | 264,210,966 | △ 8,434,918 | △ 3.1 | 83,720,594  | △ 963,005   | △ 1.1  | 33,318,929 | △ 9,711,219 | △ 22.6 | 107,075,457 | 2,059,033   | 2.0   |
| 22 | 265,394,105 | 1,183,139   | 0.4   | 80,474,079  | △ 3,246,515 | △ 3.9  | 35,062,414 | 1,743,485   | 5.2    | 108,873,650 | 1,798,193   | 1.7   |
| 23 | 268,264,013 | 2,869,908   | 1.1   | 78,992,502  | △ 1,481,577 | △ 1.8  | 36,736,358 | 1,673,944   | 4.8    | 109,590,821 | 717,171     | 0.7   |
| 24 | 269,697,253 | 1,433,240   | 0.5   | 83,244,362  | 4,251,860   | 5.4    | 38,364,096 | 1,627,738   | 4.4    | 105,946,323 | △ 3,644,498 | △ 3.3 |
| 25 | 276,117,817 | 6,420,564   | 2.4   | 84,750,002  | 1,505,640   | 1.8    | 40,290,715 | 1,926,619   | 5.0    | 107,335,541 | 1,389,218   | 1.3   |
| 26 | 282,135,984 | 6,018,167   | 2.2   | 86,048,412  | 1,298,410   | 1.5    | 43,186,584 | 2,895,869   | 7.2    | 108,866,078 | 1,530,537   | 1.4   |
| 27 | 284,138,163 | 2,002,179   | 0.7   | 88,911,393  | 2,862,981   | 3.3    | 40,953,180 | △ 2,233,404 | △ 5.2  | 109,968,408 | 1,102,330   | 1.0   |
| 28 | 288,287,809 | 4,149,646   | 1.5   | 91,517,477  | 2,606,084   | 2.9    | 40,107,853 | △ 845,327   | △ 2.1  | 111,832,839 | 1,864,431   | 1.7   |
| 29 | 293,379,779 | 5,091,970   | 1.8   | 93,340,675  | 1,823,198   | 2.0    | 40,963,874 | 856,021     | 2.1    | 113,935,036 | 2,102,197   | 1.9   |
| 30 | 332,596,900 | 39,217,121  | 13.4  | 124,475,600 | 31,134,925  | 33.4   | 44,920,693 | 3,956,819   | 9.7    | 116,862,088 | 2,927,052   | 2.6   |
| 元  | 344,453,594 | 11,856,694  | 3.6   | 132,213,443 | 7,737,843   | 6.2    | 44,166,255 | △ 754,438   | △ 1.7  | 120,817,334 | 3,955,246   | 3.4   |
| 2  | 341,070,017 | △ 3,383,577 | △ 1.0 | 134,347,900 | 2,134,457   | 1.6    | 36,503,924 | △ 7,662,331 | △ 17.3 | 122,607,670 | 1,790,336   | 1.5   |
| 3  | 343,164,133 | 2,094,116   | 0.6   | 133,779,850 | △ 568,050   | △ 0.4  | 35,596,968 | △ 906,956   | △ 2.5  | 124,374,848 | 1,767,178   | 1.4   |
| 4  | 358,265,739 | 15,101,606  | 4.4   | 138,585,978 | 4,806,128   | 3.6    | 37,069,236 | 1,472,268   | 4.1    | 130,074,663 | 5,699,815   | 4.6   |
| 5  | 369,936,718 | 11,670,979  | 3.3   | 142,142,953 | 3,556,975   | 2.6    | 35,308,256 | △ 1,760,980 | △ 4.8  | 136,808,544 | 6,733,881   | 5.2   |
| 6  | 383,742,341 | 13,805,623  | 3.7   | 138,355,783 | △ 3,787,170 | △ 2.7  | 42,769,190 | 7,460,934   | 21.1   | 144,730,428 | 7,921,884   | 5.8   |

※その他には、表中に表示していない税目を計上している。税目については「第8 税制 1.市税税率の変遷」を参考。

| 内訳         |           |       |            |           |       |           |         |      |            |             |        | 年度 |
|------------|-----------|-------|------------|-----------|-------|-----------|---------|------|------------|-------------|--------|----|
| 都市計画税      | 前年差       | 前年比   | 市たばこ税      | 前年差       | 前年比   | 宿泊税       | 前年差     | 前年比  | その他 ※      | 前年差         | 前年比    |    |
| 千円         | 千円        | %     | 千円         | 千円        | %     | 千円        | 千円      | %    | 千円         | 千円          | %      |    |
| 1,646,424  |           |       | 1,822,887  |           |       |           |         |      | 1,487,356  |             |        | 47 |
| 2,348,079  | 701,655   | 42.6  | 2,006,018  | 183,131   | 10.0  |           |         |      | 1,770,424  | 283,068     | 19.0   | 48 |
| 2,503,267  | 155,188   | 6.6   | 2,332,099  | 326,081   | 16.3  |           |         |      | 2,831,271  | 1,060,847   | 59.9   | 49 |
| 2,702,250  | 198,983   | 7.9   | 2,462,042  | 129,943   | 5.6   |           |         |      | 3,188,993  | 357,722     | 12.6   | 50 |
| 3,160,818  | 458,568   | 17.0  | 2,613,477  | 151,435   | 6.2   |           |         |      | 5,683,212  | 2,494,219   | 78.2   | 51 |
| 3,566,026  | 405,208   | 12.8  | 3,915,605  | 1,302,128 | 49.8  |           |         |      | 5,519,283  | △ 163,929   | △ 2.9  | 52 |
| 5,642,120  | 2,076,094 | 58.2  | 3,955,134  | 39,529    | 1.0   |           |         |      | 5,520,512  | 1,229       | 0.0    | 53 |
| 6,257,154  | 615,034   | 10.9  | 4,213,831  | 258,697   | 6.5   |           |         |      | 5,675,679  | 155,167     | 2.8    | 54 |
| 6,748,310  | 491,156   | 7.8   | 4,333,840  | 120,009   | 2.8   |           |         |      | 7,234,119  | 1,558,440   | 27.5   | 55 |
| 7,096,913  | 348,603   | 5.2   | 4,986,832  | 652,992   | 15.1  |           |         |      | 8,443,038  | 1,208,919   | 16.7   | 56 |
| 7,927,073  | 830,160   | 11.7  | 5,352,838  | 366,006   | 7.3   |           |         |      | 8,571,725  | 128,687     | 1.5    | 57 |
| 8,694,655  | 767,582   | 9.7   | 5,508,122  | 155,284   | 2.9   |           |         |      | 9,437,045  | 865,320     | 10.1   | 58 |
| 9,183,709  | 489,054   | 5.6   | 6,011,810  | 503,688   | 9.1   |           |         |      | 9,881,447  | 444,402     | 4.7    | 59 |
| 10,105,554 | 921,845   | 10.0  | 6,283,147  | 271,337   | 4.5   |           |         |      | 10,235,246 | 353,799     | 3.6    | 60 |
| 11,212,860 | 1,107,306 | 11.0  | 7,388,038  | 1,104,891 | 17.6  |           |         |      | 10,632,515 | 397,269     | 3.9    | 61 |
| 11,845,847 | 632,987   | 5.6   | 7,488,246  | 100,208   | 1.4   |           |         |      | 11,776,129 | 1,143,614   | 10.8   | 62 |
| 12,569,133 | 723,286   | 6.1   | 7,766,395  | 278,149   | 3.7   |           |         |      | 11,834,452 | 58,323      | 0.5    | 63 |
| 13,521,104 | 951,971   | 7.6   | 7,538,526  | △ 227,869 | △ 2.9 |           |         |      | 8,756,426  | △ 3,078,026 | △ 26.0 | 元  |
| 14,254,979 | 733,875   | 5.4   | 7,742,811  | 204,285   | 2.7   |           |         |      | 8,868,650  | 112,224     | 1.3    | 2  |
| 15,655,736 | 1,400,757 | 9.8   | 7,844,020  | 101,209   | 1.3   |           |         |      | 9,423,642  | 554,992     | 6.3    | 3  |
| 17,214,625 | 1,558,889 | 10.0  | 7,864,719  | 20,699    | 0.3   |           |         |      | 9,121,967  | △ 301,675   | △ 3.2  | 4  |
| 18,374,421 | 1,159,796 | 6.7   | 8,052,910  | 188,191   | 2.4   |           |         |      | 10,104,765 | 982,798     | 10.8   | 5  |
| 19,556,412 | 1,181,991 | 6.4   | 8,183,432  | 130,522   | 1.6   |           |         |      | 8,229,750  | △ 1,875,015 | △ 18.6 | 6  |
| 20,790,492 | 1,234,080 | 6.3   | 8,390,472  | 207,040   | 2.5   |           |         |      | 8,945,056  | 715,306     | 8.7    | 7  |
| 21,818,971 | 1,028,479 | 4.9   | 8,520,285  | 129,813   | 1.5   |           |         |      | 8,769,916  | △ 175,140   | △ 2.0  | 8  |
| 21,866,316 | 47,345    | 0.2   | 10,131,702 | 1,611,417 | 18.9  |           |         |      | 8,809,549  | 39,633      | 0.5    | 9  |
| 22,480,615 | 614,299   | 2.8   | 10,195,866 | 64,164    | 0.6   |           |         |      | 8,086,838  | △ 722,711   | △ 8.2  | 10 |
| 22,895,892 | 415,277   | 1.8   | 10,825,465 | 629,599   | 6.2   |           |         |      | 9,087,586  | 1,000,748   | 12.4   | 11 |
| 22,148,518 | △ 747,374 | △ 3.3 | 10,795,318 | △ 30,147  | △ 0.3 |           |         |      | 8,282,958  | △ 804,628   | △ 8.9  | 12 |
| 22,337,065 | 188,547   | 0.9   | 10,717,239 | △ 78,079  | △ 0.7 |           |         |      | 7,745,668  | △ 537,290   | △ 6.5  | 13 |
| 22,399,746 | 62,681    | 0.3   | 10,630,890 | △ 86,349  | △ 0.8 |           |         |      | 8,211,704  | 466,036     | 6.0    | 14 |
| 21,611,398 | △ 788,348 | △ 3.5 | 10,711,459 | 80,569    | 0.8   |           |         |      | 7,277,177  | △ 934,527   | △ 11.4 | 15 |
| 21,701,607 | 90,209    | 0.4   | 10,900,995 | 189,536   | 1.8   |           |         |      | 7,280,759  | 3,582       | 0.0    | 16 |
| 21,678,036 | △ 23,571  | △ 0.1 | 10,711,947 | △ 189,048 | △ 1.7 |           |         |      | 7,399,304  | 118,545     | 1.6    | 17 |
| 20,935,668 | △ 742,368 | △ 3.4 | 11,013,474 | 301,527   | 2.8   |           |         |      | 7,649,724  | 250,420     | 3.4    | 18 |
| 21,309,315 | 373,647   | 1.8   | 10,784,700 | △ 228,774 | △ 2.1 |           |         |      | 7,746,164  | 96,440      | 1.3    | 19 |
| 21,741,794 | 432,479   | 2.0   | 10,190,426 | △ 594,274 | △ 5.5 |           |         |      | 7,983,493  | 237,329     | 3.1    | 20 |
| 22,225,239 | 483,445   | 2.2   | 9,746,829  | △ 443,597 | △ 4.4 |           |         |      | 8,123,918  | 140,425     | 1.8    | 21 |
| 22,599,824 | 374,585   | 1.7   | 10,207,458 | 460,629   | 4.7   |           |         |      | 8,176,680  | 52,762      | 0.6    | 22 |
| 22,756,285 | 156,461   | 0.7   | 11,920,244 | 1,712,786 | 16.8  |           |         |      | 8,267,803  | 91,123      | 1.1    | 23 |
| 21,836,411 | △ 919,874 | △ 4.0 | 11,748,448 | △ 171,796 | △ 1.4 |           |         |      | 8,557,613  | 289,810     | 3.5    | 24 |
| 22,067,972 | 231,561   | 1.1   | 13,065,215 | 1,316,767 | 11.2  |           |         |      | 8,608,372  | 50,759      | 0.6    | 25 |
| 22,409,665 | 341,693   | 1.5   | 12,755,644 | △ 309,571 | △ 2.4 |           |         |      | 8,869,601  | 261,229     | 3.0    | 26 |
| 22,644,037 | 234,372   | 1.0   | 12,656,986 | △ 98,658  | △ 0.8 |           |         |      | 9,004,159  | 134,558     | 1.5    | 27 |
| 23,098,634 | 454,597   | 2.0   | 12,331,185 | △ 325,801 | △ 2.6 |           |         |      | 9,399,821  | 395,662     | 4.4    | 28 |
| 23,465,103 | 366,469   | 1.6   | 12,092,051 | △ 239,134 | △ 1.9 |           |         |      | 9,583,040  | 183,219     | 1.9    | 29 |
| 24,234,142 | 769,039   | 3.3   | 12,234,326 | 142,275   | 1.2   |           |         |      | 9,870,051  | 287,011     | 3.0    | 30 |
| 25,122,724 | 888,582   | 3.7   | 12,110,573 | △ 123,753 | △ 1.0 |           |         |      | 10,023,265 | 153,214     | 1.6    | 元  |
| 25,617,506 | 494,782   | 2.0   | 11,205,238 | △ 905,335 | △ 7.5 | 685,300   |         |      | 10,102,479 | 79,214      | 0.8    | 2  |
| 25,882,926 | 265,420   | 1.0   | 11,971,003 | 765,765   | 6.8   | 1,110,598 | 425,298 | 62.1 | 10,447,940 | 345,461     | 3.4    | 3  |
| 27,186,430 | 1,303,504 | 5.0   | 12,861,730 | 890,727   | 7.4   | 1,914,701 | 804,103 | 72.4 | 10,573,001 | 125,061     | 1.2    | 4  |
| 28,693,465 | 1,507,035 | 5.5   | 13,192,935 | 331,205   | 2.6   | 2,815,945 | 901,244 | 47.1 | 10,974,620 | 401,619     | 3.8    | 5  |
| 30,464,463 | 1,770,998 | 6.2   | 13,170,365 | △ 22,570  | △ 0.2 | 3,204,149 | 388,204 | 13.8 | 11,047,963 | 73,343      | 0.7    | 6  |

# 1. 市税の推移

## (3)市税の予算・決算及び収入率

| 年度 | 当 初 予 算 額   |              |       | 補 正 予 算 額   |                   | 最 終 予 算 額   |              |       |
|----|-------------|--------------|-------|-------------|-------------------|-------------|--------------|-------|
|    | 収 入 額       | 前 年 度 比 較    |       | 収 入 額       | 当初に<br>対する<br>割 合 | 収 入 額       | 前 年 度 比 較    |       |
|    |             | 増 減 額        | 前年比   |             |                   |             | 増 減 額        | 前年比   |
|    | 千円          | 千円           | %     | 千円          | %                 | 千円          | 千円           | %     |
| 15 | 245,729,534 | △ 2,414,176  | 99.0  | △ 878,840   | △ 0.4             | 244,850,694 | △ 5,825,133  | 97.7  |
| 16 | 244,965,255 | △ 764,279    | 99.7  | 2,673,153   | 1.1               | 247,638,408 | 2,787,714    | 101.1 |
| 17 | 252,787,291 | 7,822,036    | 103.2 | △ 2,304,471 | △ 0.9             | 250,482,820 | 2,844,412    | 101.1 |
| 18 | 253,439,963 | 652,672      | 100.3 | 5,005,066   | 2.0               | 258,445,029 | 7,962,209    | 103.2 |
| 19 | 274,122,230 | 20,682,267   | 108.2 | △ 3,425,592 | △ 1.2             | 270,696,638 | 12,251,609   | 104.7 |
| 20 | 273,950,959 | △ 171,271    | 99.9  | △ 289,063   | △ 0.1             | 273,661,896 | 2,965,258    | 101.1 |
| 21 | 269,008,013 | △ 4,942,946  | 98.2  | △ 6,229,478 | △ 2.3             | 262,778,535 | △ 10,883,361 | 96.0  |
| 22 | 263,120,275 | △ 5,887,738  | 97.8  | 1,179,086   | 0.4               | 264,299,361 | 1,520,826    | 100.6 |
| 23 | 266,232,098 | 3,111,823    | 101.2 | 1,382,518   | 0.5               | 267,614,616 | 3,315,255    | 101.3 |
| 24 | 264,114,473 | △ 2,117,625  | 99.2  | 4,730,066   | 1.8               | 268,844,539 | 1,229,923    | 100.5 |
| 25 | 268,644,235 | 4,529,762    | 101.7 | 4,730,385   | 1.8               | 273,374,620 | 4,530,081    | 101.7 |
| 26 | 275,866,345 | 7,222,110    | 102.7 | 1,794,282   | 0.7               | 277,660,627 | 4,286,007    | 101.6 |
| 27 | 274,378,795 | △ 1,487,550  | 99.5  | 5,968,612   | 2.2               | 280,347,407 | 2,686,780    | 101.0 |
| 28 | 279,555,609 | 5,176,814    | 101.9 | 3,615,554   | 1.3               | 283,171,163 | 2,823,756    | 101.0 |
| 29 | 283,410,401 | 3,854,792    | 101.4 | 5,677,983   | 2.0               | 289,088,384 | 5,917,221    | 102.1 |
| 30 | 319,111,209 | 35,700,808   | 112.6 | 7,461,565   | 2.3               | 326,572,774 | 37,484,390   | 113.0 |
| 元  | 335,836,198 | 16,724,989   | 105.2 | 4,611,910   | 1.4               | 340,448,108 | 13,875,334   | 104.2 |
| 2  | 339,726,639 | 3,890,441    | 101.2 | △ 7,729,000 | △ 2.3             | 331,997,639 | △ 8,450,469  | 97.5  |
| 3  | 316,579,210 | △ 23,147,429 | 93.2  | 19,854,754  | 6.3               | 336,433,964 | 4,436,325    | 101.3 |
| 4  | 345,524,015 | 28,944,805   | 109.1 | 8,501,663   | 2.5               | 354,025,678 | 17,591,714   | 105.2 |
| 5  | 365,570,928 | 20,046,913   | 105.8 | 2,062,998   | 0.6               | 367,633,926 | 13,608,248   | 103.8 |
| 6  | 370,552,587 | 4,981,659    | 101.4 | 9,752,895   | 2.6               | 380,305,482 | 12,671,556   | 103.4 |

| 決 算 額       |             |       |       |      | 当 初 予 算<br>と<br>決 算 の 差 | 最 終 予 算<br>と<br>決 算 の 差 | 年度 |
|-------------|-------------|-------|-------|------|-------------------------|-------------------------|----|
| 収 入 額       | 前 年 度 比 較   |       | 収 入 率 |      |                         |                         |    |
|             | 増 減 額       | 前年比   | 対予算   | 対調定  |                         |                         |    |
| 千円          | 千円          | %     | %     | %    | 千円                      | 千円                      |    |
| 245,332,490 | △ 5,605,038 | 97.8  | 100.2 | 94.8 | △ 397,044               | 481,796                 | 15 |
| 249,195,849 | 3,863,359   | 101.6 | 100.6 | 95.1 | 4,230,594               | 1,557,441               | 16 |
| 250,463,088 | 1,267,239   | 100.5 | 100.0 | 95.3 | △ 2,324,203             | △ 19,732                | 17 |
| 259,150,787 | 8,687,699   | 103.5 | 100.3 | 95.8 | 5,710,824               | 705,758                 | 18 |
| 270,492,309 | 11,341,522  | 104.4 | 99.9  | 96.0 | △ 3,629,921             | △ 204,329               | 19 |
| 272,645,884 | 2,153,575   | 100.8 | 99.6  | 95.8 | △ 1,305,075             | △ 1,016,012             | 20 |
| 264,210,966 | △ 8,434,918 | 96.9  | 100.5 | 95.6 | △ 4,797,047             | 1,432,431               | 21 |
| 265,394,105 | 1,183,139   | 100.4 | 100.4 | 95.8 | 2,273,830               | 1,094,744               | 22 |
| 268,264,013 | 2,869,908   | 101.1 | 100.2 | 96.1 | 2,031,915               | 649,397                 | 23 |
| 269,697,253 | 1,433,240   | 100.5 | 100.3 | 96.5 | 5,582,780               | 852,714                 | 24 |
| 276,117,817 | 6,420,564   | 102.4 | 101.0 | 97.1 | 7,473,582               | 2,743,197               | 25 |
| 282,135,984 | 6,018,167   | 102.2 | 101.6 | 97.6 | 6,269,639               | 4,475,357               | 26 |
| 284,138,163 | 2,002,179   | 100.7 | 101.4 | 97.9 | 9,759,368               | 3,790,756               | 27 |
| 288,287,809 | 4,149,646   | 101.5 | 101.8 | 98.2 | 8,732,200               | 5,116,646               | 28 |
| 293,379,779 | 5,091,970   | 101.8 | 101.5 | 98.6 | 9,969,378               | 4,291,395               | 29 |
| 332,596,900 | 39,217,121  | 113.4 | 101.8 | 98.7 | 13,485,691              | 6,024,126               | 30 |
| 344,453,594 | 11,856,694  | 103.6 | 101.2 | 98.7 | 8,617,396               | 4,005,486               | 元  |
| 341,070,017 | △ 3,383,577 | 99.0  | 102.7 | 98.0 | 1,343,378               | 9,072,378               | 2  |
| 343,164,133 | 2,094,116   | 100.6 | 102.0 | 98.8 | 26,584,923              | 6,730,169               | 3  |
| 358,265,739 | 15,101,606  | 104.4 | 101.2 | 98.8 | 12,741,724              | 4,240,061               | 4  |
| 369,936,718 | 11,670,979  | 103.3 | 100.6 | 98.8 | 4,365,790               | 2,302,792               | 5  |
| 383,742,341 | 13,805,623  | 103.7 | 100.9 | 98.8 | 13,189,754              | 3,436,859               | 6  |

## 2. 令和6年度・令和7年度市税当初予算額

| 税 目            | 令 和 6 年 度          |              |                    |                       |                  |
|----------------|--------------------|--------------|--------------------|-----------------------|------------------|
|                | 当 初 予 算 額          |              |                    | 前年度予算額に対<br>する増減(△)収額 | 前年度予算額<br>に対する伸率 |
|                | 調定見込額              | 収入率          | 収入見込額              |                       |                  |
|                | 千円                 | %            | 千円                 | 千円                    | %                |
| <b>市 民 税</b>   | <b>173,772,212</b> | <b>97.9</b>  | <b>170,139,953</b> | <b>△ 6,604,006</b>    | <b>△ 3.7</b>     |
| <b>個 人</b>     | <b>136,203,406</b> | <b>97.6</b>  | <b>132,916,651</b> | <b>△ 7,054,933</b>    | <b>△ 5.0</b>     |
| 現年課税分          | 133,126,462        | 99.0         | 131,750,797        | △ 7,044,591           | △ 5.1            |
| (現年度)          | 132,333,727        | 99.1         | 131,116,257        | △ 7,118,131           | △ 5.1            |
| 均等割            | 2,441,424          | 99.1         | 2,418,963          | △ 371,676             | △ 13.3           |
| 所得割            | 129,892,303        | 99.1         | 128,697,294        | △ 6,746,455           | △ 5.0            |
| (過年度)          | 792,735            | 80.0         | 634,540            | 73,540                | 13.1             |
| 滞納繰越分          | 3,076,944          | 37.9         | 1,165,854          | △ 10,342              | △ 0.9            |
| <b>法 人</b>     | <b>37,568,806</b>  | <b>99.1</b>  | <b>37,223,302</b>  | <b>450,927</b>        | <b>1.2</b>       |
| 現年課税分          | 37,227,331         | 99.8         | 37,162,963         | 464,941               | 1.3              |
| (現年度)          | 36,647,593         | 100.0        | 36,647,593         | 487,571               | 1.3              |
| 均等割            | 9,282,613          | 100.0        | 9,282,613          | 203,073               | 2.2              |
| 法人税割           | 27,364,980         | 100.0        | 27,364,980         | 284,498               | 1.1              |
| (過年度)          | 579,738            | 88.9         | 515,370            | △ 22,630              | △ 4.2            |
| 滞納繰越分          | 341,475            | 17.7         | 60,339             | △ 14,014              | △ 18.8           |
| <b>固定資産税</b>   | <b>144,846,252</b> | <b>99.5</b>  | <b>144,146,916</b> | <b>8,017,668</b>      | <b>5.9</b>       |
| 固定資産税          | 143,915,559        | 99.5         | 143,216,223        | 7,917,577             | 5.9              |
| 現年課税分          | 143,256,114        | 99.7         | 142,861,903        | 7,940,265             | 5.9              |
| (現年度)          | 143,092,512        | 99.7         | 142,707,559        | 7,961,921             | 5.9              |
| 土地             | 60,224,023         | 99.7         | 60,049,373         | 5,967,074             | 11.0             |
| 家屋             | 67,860,723         | 99.7         | 67,663,927         | 1,173,622             | 1.8              |
| 償却資産           | 15,007,766         | 99.9         | 14,994,259         | 821,225               | 5.8              |
| (過年度)          | 163,602            | 94.3         | 154,344            | △ 21,656              | △ 12.3           |
| 滞納繰越分          | 659,445            | 53.7         | 354,320            | △ 22,688              | △ 6.0            |
| 交付金            | 930,693            | 100.0        | 930,693            | 100,091               | 12.1             |
| <b>軽自動車税</b>   | <b>2,404,620</b>   | <b>97.5</b>  | <b>2,344,510</b>   | <b>85,772</b>         | <b>3.8</b>       |
| 環境性能割          | 97,290             | 100.0        | 97,290             | △ 1,040               | △ 1.1            |
| 種別割            | 2,307,330          | 97.4         | 2,247,220          | 86,812                | 4.0              |
| 現年課税分          | 2,256,602          | 99.0         | 2,232,910          | 89,361                | 4.2              |
| (現年度)          | 2,256,402          | 99.0         | 2,232,710          | 89,361                | 4.2              |
| (過年度)          | 200                | 100.0        | 200                | -                     | -                |
| 滞納繰越分          | 50,728             | 28.2         | 14,310             | △ 2,549               | △ 15.1           |
| <b>市たばこ税</b>   | <b>11,892,238</b>  | <b>100.0</b> | <b>11,892,238</b>  | <b>247,636</b>        | <b>2.1</b>       |
| 現年課税分          | 11,892,238         | 100.0        | 11,892,238         | 247,636               | 2.1              |
| (現年度)          | 11,892,228         | 100.0        | 11,892,228         | 247,636               | 2.1              |
| (過年度)          | 10                 | 100.0        | 10                 | -                     | -                |
| 滞納繰越分          | -                  | -            | -                  | -                     | -                |
| <b>入 湯 税</b>   | <b>53,242</b>      | <b>100.0</b> | <b>53,242</b>      | <b>9,875</b>          | <b>22.8</b>      |
| 現年課税分          | 53,242             | 100.0        | 53,242             | 9,875                 | 22.8             |
| (現年度)          | 53,232             | 100.0        | 53,232             | 9,875                 | 22.8             |
| (過年度)          | 10                 | 100.0        | 10                 | -                     | -                |
| 滞納繰越分          | -                  | -            | -                  | -                     | -                |
| <b>事業所税</b>    | <b>8,692,812</b>   | <b>99.7</b>  | <b>8,669,785</b>   | <b>434,293</b>        | <b>5.3</b>       |
| 現年課税分          | 8,668,164          | 99.9         | 8,661,306          | 433,468               | 5.3              |
| (現年度)          | 8,571,579          | 99.9         | 8,564,722          | 384,884               | 4.7              |
| 資産割            | 6,112,460          | 99.9         | 6,107,570          | 239,595               | 4.1              |
| 従業者割           | 2,459,119          | 99.9         | 2,457,152          | 145,289               | 6.3              |
| (過年度)          | 96,585             | 100.0        | 96,584             | 48,584                | 101.2            |
| 滞納繰越分          | 24,648             | 34.4         | 8,479              | 825                   | 10.8             |
| <b>都市計画税</b>   | <b>30,572,337</b>  | <b>99.5</b>  | <b>30,424,629</b>  | <b>1,766,069</b>      | <b>6.2</b>       |
| 現年課税分          | 30,433,519         | 99.7         | 30,344,823         | 1,769,590             | 6.2              |
| (現年度)          | 30,428,420         | 99.7         | 30,340,178         | 1,770,945             | 6.2              |
| 土地             | 15,635,643         | 99.7         | 15,590,300         | 1,464,528             | 10.4             |
| 家屋             | 14,792,777         | 99.7         | 14,749,878         | 306,417               | 2.1              |
| (過年度)          | 5,099              | 91.1         | 4,645              | △ 1,355               | △ 22.6           |
| 滞納繰越分          | 138,818            | 57.5         | 79,806             | △ 3,521               | △ 4.2            |
| <b>宿 泊 税</b>   | <b>2,908,829</b>   | <b>99.1</b>  | <b>2,881,314</b>   | <b>1,024,352</b>      | <b>55.2</b>      |
| 現年課税分          | 2,883,493          | 99.6         | 2,872,500          | 1,045,900             | 57.3             |
| (現年度)          | 2,880,000          | 99.6         | 2,869,632          | 1,045,632             | 57.3             |
| (過年度)          | 3,493              | 82.1         | 2,868              | 268                   | 10.3             |
| 滞納繰越分          | 25,336             | 34.8         | 8,814              | △ 21,548              | △ 71.0           |
| <b>市 税 合 計</b> | <b>375,142,542</b> | <b>98.8</b>  | <b>370,552,587</b> | <b>4,981,659</b>      | <b>1.4</b>       |
| 現年課税分          | 370,825,148        | 99.5         | 368,860,665        | 5,055,496             | 1.4              |
| (現年度)          | 369,183,676        | 99.5         | 367,452,094        | 4,978,745             | 1.4              |
| (過年度)          | 1,641,472          | 85.8         | 1,408,571          | 76,751                | 5.8              |
| 滞納繰越分          | 4,317,394          | 39.2         | 1,691,922          | △ 73,837              | △ 4.2            |



| 令和7年度       |       |             |                   |              |       | 税目 |
|-------------|-------|-------------|-------------------|--------------|-------|----|
| 当初予算額       |       |             | 前年度予算額に対する増減(△)収額 | 前年度予算額に対する伸率 |       |    |
| 調定見込額       | 収入率   | 収入見込額       |                   |              |       |    |
| 千円          | %     | 千円          | 千円                | %            |       |    |
| 195,090,937 | 97.9  | 191,078,634 | 20,938,681        | 12.3         | 市 民 税 |    |
| 153,477,967 | 97.6  | 149,823,005 | 16,906,354        | 12.7         | 個 人   |    |
| 150,234,464 | 98.9  | 148,645,613 | 16,894,816        | 12.8         | 現年課税分 |    |
| 149,295,370 | 99.1  | 147,891,993 | 16,775,736        | 12.8         | (現年度) |    |
| 2,515,297   | 99.1  | 2,491,653   | 72,690            | 3.0          | 均等割   |    |
| 146,780,073 | 99.1  | 145,400,340 | 16,703,046        | 13.0         | 所得割   |    |
| 939,094     | 80.2  | 753,620     | 119,080           | 18.8         | (過年度) |    |
| 3,243,503   | 36.3  | 1,177,392   | 11,538            | 1.0          | 滞納繰越分 |    |
| 41,612,970  | 99.1  | 41,255,629  | 4,032,327         | 10.8         | 法 人   |    |
| 41,243,760  | 99.9  | 41,201,909  | 4,038,946         | 10.9         | 現年課税分 |    |
| 40,626,337  | 100.0 | 40,626,337  | 3,978,744         | 10.9         | (現年度) |    |
| 9,687,278   | 100.0 | 9,687,278   | 404,665           | 4.4          | 均等割   |    |
| 30,939,059  | 100.0 | 30,939,059  | 3,574,079         | 13.1         | 法人税割  |    |
| 617,423     | 93.2  | 575,572     | 60,202            | 11.7         | (過年度) |    |
| 369,210     | 14.5  | 53,720      | △ 6,619           | △ 11.0       | 滞納繰越分 |    |
| 153,530,554 | 99.5  | 152,781,762 | 8,634,846         | 6.0          | 固定資産税 |    |
| 152,539,700 | 99.5  | 151,790,908 | 8,574,685         | 6.0          | 固定資産税 |    |
| 151,852,063 | 99.7  | 151,424,329 | 8,562,426         | 6.0          | 現年課税分 |    |
| 151,711,642 | 99.7  | 151,291,798 | 8,584,239         | 6.0          | (現年度) |    |
| 66,170,972  | 99.7  | 65,979,076  | 5,929,703         | 9.9          | 土地    |    |
| 70,063,781  | 99.7  | 69,860,596  | 2,196,669         | 3.2          | 家屋    |    |
| 15,476,889  | 99.8  | 15,452,126  | 457,867           | 3.1          | 償却資産  |    |
| 140,421     | 94.4  | 132,531     | △ 21,813          | △ 14.1       | (過年度) |    |
| 687,637     | 53.3  | 366,579     | 12,259            | 3.5          | 滞納繰越分 |    |
| 990,854     | 100.0 | 990,854     | 60,161            | 6.5          | 交付金   |    |
| 2,499,246   | 97.4  | 2,433,976   | 89,466            | 3.8          | 軽自動車税 |    |
| 131,614     | 100.0 | 131,614     | 34,324            | 35.3         | 環境性能割 |    |
| 2,367,632   | 97.2  | 2,302,362   | 55,142            | 2.5          | 種別割   |    |
| 2,311,766   | 98.9  | 2,287,032   | 54,122            | 2.4          | 現年課税分 |    |
| 2,311,566   | 98.9  | 2,286,832   | 54,122            | 2.4          | (現年度) |    |
| 200         | 100.0 | 200         | -                 | -            | (過年度) |    |
| 55,866      | 27.4  | 15,330      | 1,020             | 7.1          | 滞納繰越分 |    |
| 13,000,642  | 100.0 | 13,000,642  | 1,108,404         | 9.3          | 市たばこ税 |    |
| 13,000,642  | 100.0 | 13,000,642  | 1,108,404         | 9.3          | 現年課税分 |    |
| 13,000,626  | 100.0 | 13,000,626  | 1,108,398         | 9.3          | (現年度) |    |
| 16          | 100.0 | 16          | 6                 | 60.0         | (過年度) |    |
| -           | -     | -           | -                 | -            | 滞納繰越分 |    |
| 54,827      | 100.0 | 54,827      | 1,585             | 3.0          | 入湯税   |    |
| 54,827      | 100.0 | 54,827      | 1,585             | 3.0          | 現年課税分 |    |
| 54,817      | 100.0 | 54,817      | 1,585             | 3.0          | (現年度) |    |
| 10          | 100.0 | 10          | -                 | -            | (過年度) |    |
| -           | -     | -           | -                 | -            | 滞納繰越分 |    |
| 8,752,269   | 99.7  | 8,722,811   | 53,026            | 0.6          | 事業所税  |    |
| 8,730,775   | 99.8  | 8,713,775   | 52,469            | 0.6          | 現年課税分 |    |
| 8,633,655   | 99.8  | 8,616,793   | 52,071            | 0.6          | (現年度) |    |
| 6,081,092   | 99.9  | 6,076,227   | △ 31,343          | △ 0.5        | 資産割   |    |
| 2,552,563   | 99.5  | 2,540,566   | 83,414            | 3.4          | 従業者割  |    |
| 97,120      | 99.9  | 96,982      | 398               | 0.4          | (過年度) |    |
| 21,494      | 42.0  | 9,036       | 557               | 6.6          | 滞納繰越分 |    |
| 32,470,930  | 99.5  | 32,314,235  | 1,889,606         | 6.2          | 都市計画税 |    |
| 32,326,740  | 99.7  | 32,231,456  | 1,886,633         | 6.2          | 現年課税分 |    |
| 32,320,797  | 99.7  | 32,227,067  | 1,886,889         | 6.2          | (現年度) |    |
| 17,088,761  | 99.7  | 17,039,204  | 1,448,904         | 9.3          | 土地    |    |
| 15,232,036  | 99.7  | 15,187,863  | 437,985           | 3.0          | 家屋    |    |
| 5,943       | 73.9  | 4,389       | △ 256             | △ 5.5        | (過年度) |    |
| 144,190     | 57.4  | 82,779      | 2,973             | 3.7          | 滞納繰越分 |    |
| 3,107,528   | 98.8  | 3,071,707   | 190,393           | 6.6          | 宿泊税   |    |
| 3,075,072   | 99.6  | 3,063,752   | 191,252           | 6.7          | 現年課税分 |    |
| 3,071,179   | 99.7  | 3,061,044   | 191,412           | 6.7          | (現年度) |    |
| 3,893       | 69.6  | 2,708       | △ 160             | △ 5.6        | (過年度) |    |
| 32,456      | 24.5  | 7,955       | △ 859             | △ 9.7        | 滞納繰越分 |    |
| 408,506,933 | 98.8  | 403,458,594 | 32,906,007        | 8.9          | 市税合計  |    |
| 403,952,577 | 99.5  | 401,745,803 | 32,885,138        | 8.9          | 現年課税分 |    |
| 402,148,457 | 99.5  | 400,179,775 | 32,727,681        | 8.9          | (現年度) |    |
| 1,804,120   | 86.8  | 1,566,028   | 157,457           | 11.2         | (過年度) |    |
| 4,554,356   | 37.6  | 1,712,791   | 20,869            | 1.2          | 滞納繰越分 |    |

### 3. 市税当初予算額年度別推移

| 税 目              | 令 和 3 年 度          |              |                    |               | 令 和 4 年 度          |              |                    |              |
|------------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|--------------------|--------------|
|                  | 調定見込額              | 収入率          | 収入見込額              | 伸 率           | 調定見込額              | 収入率          | 収入見込額              | 伸 率          |
|                  | 千円                 | %            | 千円                 | %             | 千円                 | %            | 千円                 | %            |
| <b>市 民 税</b>     | <b>152,394,473</b> | <b>96.5</b>  | <b>147,068,870</b> | <b>△ 12.0</b> | <b>171,590,994</b> | <b>97.9</b>  | <b>167,999,304</b> | <b>14.2</b>  |
| <b>個 人</b>       | <b>127,922,910</b> | <b>96.4</b>  | <b>123,307,698</b> | <b>△ 5.8</b>  | <b>136,572,121</b> | <b>97.5</b>  | <b>133,174,208</b> | <b>8.0</b>   |
| 現 年 課 税 分        | 124,069,405        | 98.7         | 122,409,060        | △ 5.7         | 133,550,912        | 98.9         | 132,017,085        | 7.8          |
| ( 現 年 度 )        | 123,570,405        | 98.7         | 122,001,060        | △ 5.7         | 132,919,912        | 98.9         | 131,471,085        | 7.8          |
| 均 等 割            | 2,674,455          | 98.7         | 2,640,489          | △ 1.1         | 2,746,328          | 98.9         | 2,716,393          | 2.9          |
| 所 得 割            | 120,895,950        | 98.7         | 119,360,571        | △ 5.8         | 130,173,584        | 98.9         | 128,754,692        | 7.9          |
| ( 過 年 度 )        | 499,000            | 81.8         | 408,000            | △ 11.3        | 631,000            | 86.5         | 546,000            | 33.8         |
| 滞 納 繰 越 分        | 3,853,505          | 23.3         | 898,638            | △ 9.7         | 3,021,209          | 38.3         | 1,157,123          | 28.8         |
| <b>法 人</b>       | <b>24,471,563</b>  | <b>97.1</b>  | <b>23,761,172</b>  | <b>△ 34.4</b> | <b>35,018,873</b>  | <b>99.4</b>  | <b>34,825,096</b>  | <b>46.6</b>  |
| 現 年 課 税 分        | 23,736,632         | 99.6         | 23,632,632         | △ 34.6        | 34,837,265         | 99.8         | 34,773,265         | 47.1         |
| ( 現 年 度 )        | 23,115,632         | 100.0        | 23,115,632         | △ 35.0        | 34,223,265         | 100.0        | 34,223,265         | 48.1         |
| 均 等 割            | 8,594,389          | 100.0        | 8,594,389          | △ 2.5         | 8,825,611          | 100.0        | 8,825,611          | 2.7          |
| 法 人 税 割          | 14,521,243         | 100.0        | 14,521,243         | △ 45.8        | 25,397,654         | 100.0        | 25,397,654         | 74.9         |
| ( 過 年 度 )        | 621,000            | 83.3         | 517,000            | △ 8.3         | 614,000            | 89.6         | 550,000            | 6.4          |
| 滞 納 繰 越 分        | 734,931            | 17.5         | 128,540            | 164.9         | 181,608            | 28.5         | 51,831             | △ 59.7       |
| <b>固 定 資 産 税</b> | <b>125,373,326</b> | <b>97.3</b>  | <b>122,010,758</b> | <b>△ 1.2</b>  | <b>129,959,285</b> | <b>98.6</b>  | <b>128,158,338</b> | <b>5.0</b>   |
| 固 定 資 産 税        | 124,659,259        | 97.3         | 121,296,691        | △ 1.2         | 129,209,086        | 98.6         | 127,408,139        | 5.0          |
| 現 年 課 税 分        | 121,190,969        | 99.4         | 120,465,342        | △ 1.6         | 127,782,151        | 99.2         | 126,740,762        | 5.2          |
| ( 現 年 度 )        | 121,037,969        | 99.4         | 120,326,342        | △ 1.6         | 127,632,151        | 99.2         | 126,599,762        | 5.2          |
| 土 地              | 47,235,600         | 99.4         | 46,952,186         | △ 0.3         | 50,059,790         | 99.3         | 49,689,348         | 5.8          |
| 家 屋              | 61,634,296         | 99.4         | 61,264,490         | △ 0.9         | 64,644,263         | 99.3         | 64,165,895         | 4.7          |
| 償 却 資 産          | 12,168,073         | 99.5         | 12,109,666         | △ 8.9         | 12,928,098         | 98.6         | 12,744,519         | 5.2          |
| ( 過 年 度 )        | 153,000            | 90.8         | 139,000            | △ 10.9        | 150,000            | 94.0         | 141,000            | 1.4          |
| 滞 納 繰 越 分        | 3,468,290          | 24.0         | 831,349            | 96.6          | 1,426,935          | 46.8         | 667,377            | △ 19.7       |
| 交 付 金            | 714,067            | 100.0        | 714,067            | 4.2           | 750,199            | 100.0        | 750,199            | 5.1          |
| <b>軽 自 動 車 税</b> | <b>2,141,050</b>   | <b>95.7</b>  | <b>2,049,289</b>   | <b>2.4</b>    | <b>2,264,784</b>   | <b>96.8</b>  | <b>2,192,142</b>   | <b>7.0</b>   |
| 環 境 性 能 割        | 62,357             | 100.0        | 62,357             | △ 16.5        | 92,088             | 100.0        | 92,088             | 47.7         |
| 種 別 割            | 2,078,693          | 95.6         | 1,986,932          | 3.1           | 2,172,696          | 96.7         | 2,100,054          | 5.7          |
| 現 年 課 税 分        | 2,000,824          | 98.5         | 1,970,214          | 3.6           | 2,110,905          | 98.6         | 2,081,566          | 5.7          |
| ( 現 年 度 )        | 2,000,624          | 98.5         | 1,970,014          | 3.6           | 2,110,705          | 98.6         | 2,081,366          | 5.7          |
| ( 過 年 度 )        | 200                | 100.0        | 200                | -             | 200                | 100.0        | 200                | -            |
| 滞 納 繰 越 分        | 77,869             | 21.5         | 16,718             | △ 34.0        | 61,791             | 29.9         | 18,488             | 10.6         |
| <b>市 た ば こ 税</b> | <b>10,801,916</b>  | <b>100.0</b> | <b>10,801,916</b>  | <b>△ 4.8</b>  | <b>10,965,319</b>  | <b>100.0</b> | <b>10,965,319</b>  | <b>1.5</b>   |
| 現 年 課 税 分        | 10,801,916         | 100.0        | 10,801,916         | △ 4.8         | 10,965,319         | 100.0        | 10,965,319         | 1.5          |
| ( 現 年 度 )        | 10,801,906         | 100.0        | 10,801,906         | △ 4.8         | 10,965,309         | 100.0        | 10,965,309         | 1.5          |
| ( 過 年 度 )        | 10                 | 100.0        | 10                 | -             | 10                 | 100.0        | 10                 | -            |
| 滞 納 繰 越 分        | -                  | -            | -                  | -             | -                  | -            | -                  | -            |
| <b>入 湯 税</b>     | <b>28,210</b>      | <b>100.0</b> | <b>28,210</b>      | <b>△ 0.9</b>  | <b>28,760</b>      | <b>100.0</b> | <b>28,760</b>      | <b>1.9</b>   |
| 現 年 課 税 分        | 28,210             | 100.0        | 28,210             | △ 0.9         | 28,760             | 100.0        | 28,760             | 1.9          |
| ( 現 年 度 )        | 28,200             | 100.0        | 28,200             | △ 0.9         | 28,750             | 100.0        | 28,750             | 2.0          |
| ( 過 年 度 )        | 10                 | 100.0        | 10                 | -             | 10                 | 100.0        | 10                 | -            |
| 滞 納 繰 越 分        | -                  | -            | -                  | -             | -                  | -            | -                  | -            |
| <b>事 業 所 税</b>   | <b>8,283,804</b>   | <b>97.0</b>  | <b>8,035,130</b>   | <b>△ 0.8</b>  | <b>8,119,880</b>   | <b>98.6</b>  | <b>8,007,868</b>   | <b>△ 0.3</b> |
| 現 年 課 税 分        | 7,983,573          | 99.7         | 7,962,174          | △ 1.7         | 8,040,701          | 99.2         | 7,977,622          | 0.2          |
| ( 現 年 度 )        | 7,904,573          | 99.8         | 7,887,974          | △ 1.6         | 7,984,701          | 99.2         | 7,921,622          | 0.4          |
| 資 産 割            | 5,692,443          | 99.8         | 5,680,489          | △ 1.7         | 5,681,286          | 99.2         | 5,636,404          | △ 0.8        |
| 従 業 者 割          | 2,212,130          | 99.8         | 2,207,485          | △ 1.3         | 2,303,415          | 99.2         | 2,285,218          | 3.5          |
| ( 過 年 度 )        | 79,000             | 93.9         | 74,200             | △ 10.9        | 56,000             | 100.0        | 56,000             | △ 24.5       |
| 滞 納 繰 越 分        | 300,231            | 24.3         | 72,956             | 著増            | 79,179             | 38.2         | 30,246             | △ 58.5       |
| <b>都 市 計 画 税</b> | <b>26,480,679</b>  | <b>97.6</b>  | <b>25,858,037</b>  | <b>△ 0.1</b>  | <b>27,464,002</b>  | <b>98.8</b>  | <b>27,123,822</b>  | <b>4.9</b>   |
| 現 年 課 税 分        | 25,870,053         | 99.4         | 25,710,570         | △ 0.3         | 27,192,780         | 99.3         | 26,993,608         | 5.0          |
| ( 現 年 度 )        | 25,866,153         | 99.4         | 25,708,370         | △ 0.3         | 27,187,980         | 99.3         | 26,989,508         | 5.0          |
| 土 地              | 12,387,902         | 99.4         | 12,312,336         | △ 0.1         | 13,115,515         | 99.3         | 13,019,772         | 5.7          |
| 家 屋              | 13,478,251         | 99.4         | 13,396,034         | △ 0.4         | 14,072,465         | 99.3         | 13,969,736         | 4.3          |
| ( 過 年 度 )        | 3,900              | 56.4         | 2,200              | △ 31.2        | 4,800              | 85.4         | 4,100              | 86.4         |
| 滞 納 繰 越 分        | 610,626            | 24.2         | 147,467            | 53.2          | 271,222            | 48.0         | 130,214            | △ 11.7       |
| <b>宿 泊 税</b>     | <b>820,000</b>     | <b>88.7</b>  | <b>727,000</b>     | <b>△ 59.6</b> | <b>1,148,805</b>   | <b>91.3</b>  | <b>1,048,462</b>   | <b>44.2</b>  |
| 現 年 課 税 分        | 740,000            | 95.0         | 703,000            | △ 60.9        | 1,082,600          | 95.0         | 1,028,600          | 46.3         |
| ( 現 年 度 )        | 738,000            | 95.0         | 701,000            | △ 61.0        | 1,080,000          | 95.0         | 1,026,000          | 46.4         |
| ( 過 年 度 )        | 2,000              | 100.0        | 2,000              | 皆増            | 2,600              | 100.0        | 2,600              | 30.0         |
| 滞 納 繰 越 分        | 80,000             | 30.0         | 24,000             | 皆増            | 66,205             | 30.0         | 19,862             | △ 17.2       |
| <b>市 税 合 計</b>   | <b>326,323,458</b> | <b>97.0</b>  | <b>316,579,210</b> | <b>△ 6.8</b>  | <b>351,541,829</b> | <b>98.3</b>  | <b>345,524,015</b> | <b>9.1</b>   |
| 現 年 課 税 分        | 317,198,006        | 99.1         | 314,459,542        | △ 7.0         | 346,433,680        | 99.1         | 343,448,874        | 9.2          |
| ( 現 年 度 )        | 315,839,886        | 99.2         | 313,316,922        | △ 7.0         | 344,975,060        | 99.2         | 342,148,954        | 9.2          |
| ( 過 年 度 )        | 1,358,120          | 84.1         | 1,142,620          | △ 9.8         | 1,458,620          | 89.1         | 1,299,920          | 13.8         |
| 滞 納 繰 越 分        | 9,125,452          | 23.2         | 2,119,668          | 33.2          | 5,108,149          | 40.6         | 2,075,141          | △ 2.1        |

| 令和5年度              |              |                    |             | 令和6年度              |              |                    |              | 令和7年度              |              |                    |             |
|--------------------|--------------|--------------------|-------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|-------------|
| 調定見込額              | 収入率          | 収入見込額              | 伸率          | 調定見込額              | 収入率          | 収入見込額              | 伸率           | 調定見込額              | 収入率          | 収入見込額              | 伸率          |
| 千円                 | %            | 千円                 | %           | 千円                 | %            | 千円                 | %            | 千円                 | %            | 千円                 | %           |
| <b>180,563,264</b> | <b>97.9</b>  | <b>176,743,959</b> | <b>5.2</b>  | <b>173,772,212</b> | <b>97.9</b>  | <b>170,139,953</b> | <b>△ 3.7</b> | <b>195,090,937</b> | <b>97.9</b>  | <b>191,078,634</b> | <b>12.3</b> |
| <b>143,534,236</b> | <b>97.5</b>  | <b>139,971,584</b> | <b>5.1</b>  | <b>136,203,406</b> | <b>97.6</b>  | <b>132,916,651</b> | <b>△ 5.0</b> | <b>153,477,967</b> | <b>97.6</b>  | <b>149,823,005</b> | <b>12.7</b> |
| 140,466,432        | 98.8         | 138,795,388        | 5.1         | 133,126,462        | 99.0         | 131,750,797        | △ 5.1        | 150,234,464        | 98.9         | 148,645,613        | 12.8        |
| 139,828,432        | 98.9         | 138,234,388        | 5.1         | 132,333,727        | 99.1         | 131,116,257        | △ 5.1        | 149,295,370        | 99.1         | 147,891,993        | 12.8        |
| 2,822,819          | 98.9         | 2,790,639          | 2.7         | 2,441,424          | 99.1         | 2,418,963          | △ 13.3       | 2,515,297          | 99.1         | 2,491,653          | 3.0         |
| 137,005,613        | 98.9         | 135,443,749        | 5.2         | 129,892,303        | 99.1         | 128,697,294        | △ 5.0        | 146,780,073        | 99.1         | 145,400,340        | 13.0        |
| 638,000            | 87.9         | 561,000            | 2.7         | 792,735            | 80.0         | 634,540            | 13.1         | 939,094            | 80.2         | 753,620            | 18.8        |
| 3,067,804          | 38.3         | 1,176,196          | 1.6         | 3,076,944          | 37.9         | 1,165,854          | △ 0.9        | 3,243,503          | 36.3         | 1,177,392          | 1.0         |
| <b>37,029,028</b>  | <b>99.3</b>  | <b>36,772,375</b>  | <b>5.6</b>  | <b>37,568,806</b>  | <b>99.1</b>  | <b>37,223,302</b>  | <b>1.2</b>   | <b>41,612,970</b>  | <b>99.1</b>  | <b>41,255,629</b>  | <b>10.8</b> |
| 36,760,022         | 99.8         | 36,698,022         | 5.5         | 37,227,331         | 99.8         | 37,162,963         | 1.3          | 41,243,760         | 99.9         | 41,201,909         | 10.9        |
| 36,160,022         | 100.0        | 36,160,022         | 5.7         | 36,647,593         | 100.0        | 36,647,593         | 1.3          | 40,626,337         | 100.0        | 40,626,337         | 10.9        |
| 9,079,540          | 100.0        | 9,079,540          | 2.9         | 9,282,613          | 100.0        | 9,282,613          | 2.2          | 9,687,278          | 100.0        | 9,687,278          | 4.4         |
| 27,080,482         | 100.0        | 27,080,482         | 6.6         | 27,364,980         | 100.0        | 27,364,980         | 1.1          | 30,939,059         | 100.0        | 30,939,059         | 13.1        |
| 600,000            | 89.7         | 538,000            | △ 2.2       | 579,738            | 88.9         | 515,370            | △ 4.2        | 617,423            | 93.2         | 575,572            | 11.7        |
| 269,006            | 27.6         | 74,353             | 43.5        | 341,475            | 17.7         | 60,339             | △ 18.8       | 369,210            | 14.5         | 53,720             | △ 11.0      |
| <b>137,017,218</b> | <b>99.4</b>  | <b>136,129,248</b> | <b>6.2</b>  | <b>144,846,252</b> | <b>99.5</b>  | <b>144,146,916</b> | <b>5.9</b>   | <b>153,530,554</b> | <b>99.5</b>  | <b>152,781,762</b> | <b>6.0</b>  |
| 136,186,616        | 99.3         | 135,298,646        | 6.2         | 143,915,559        | 99.5         | 143,216,223        | 5.9          | 152,539,700        | 99.5         | 151,790,908        | 6.0         |
| 135,373,573        | 99.7         | 134,921,638        | 6.5         | 143,256,114        | 99.7         | 142,861,903        | 5.9          | 151,852,063        | 99.7         | 151,424,329        | 6.0         |
| 135,187,573        | 99.7         | 134,745,638        | 6.4         | 143,092,512        | 99.7         | 142,707,559        | 5.9          | 151,711,642        | 99.7         | 151,291,798        | 6.0         |
| 54,272,252         | 99.6         | 54,082,299         | 8.8         | 60,224,023         | 99.7         | 60,049,373         | 11.0         | 66,170,972         | 99.7         | 65,979,076         | 9.9         |
| 66,723,838         | 99.7         | 66,490,305         | 3.6         | 67,860,723         | 99.7         | 67,663,927         | 1.8          | 70,063,781         | 99.7         | 69,860,596         | 3.2         |
| 14,191,483         | 99.9         | 14,173,034         | 11.2        | 15,007,766         | 99.9         | 14,994,259         | 5.8          | 15,476,889         | 99.8         | 15,452,126         | 3.1         |
| 186,000            | 94.6         | 176,000            | 24.8        | 163,602            | 94.3         | 154,344            | △ 12.3       | 140,421            | 94.4         | 132,531            | △ 14.1      |
| 813,043            | 46.4         | 377,008            | △ 43.5      | 659,445            | 53.7         | 354,320            | △ 6.0        | 687,637            | 53.3         | 366,579            | 3.5         |
| 830,602            | 100.0        | 830,602            | 10.7        | 930,693            | 100.0        | 930,693            | 12.1         | 990,854            | 100.0        | 990,854            | 6.5         |
| <b>2,323,820</b>   | <b>97.2</b>  | <b>2,258,738</b>   | <b>3.0</b>  | <b>2,404,620</b>   | <b>97.5</b>  | <b>2,344,510</b>   | <b>3.8</b>   | <b>2,499,246</b>   | <b>97.4</b>  | <b>2,433,976</b>   | <b>3.8</b>  |
| 98,330             | 100.0        | 98,330             | 6.8         | 97,290             | 100.0        | 97,290             | △ 1.1        | 131,614            | 100.0        | 131,614            | 35.3        |
| 2,225,490          | 97.1         | 2,160,408          | 2.9         | 2,307,330          | 97.4         | 2,247,220          | 4.0          | 2,367,632          | 97.2         | 2,302,362          | 2.5         |
| 2,171,560          | 98.7         | 2,143,549          | 3.0         | 2,256,602          | 99.0         | 2,232,910          | 4.2          | 2,311,766          | 98.9         | 2,287,032          | 2.4         |
| 2,171,360          | 98.7         | 2,143,349          | 3.0         | 2,256,402          | 99.0         | 2,232,710          | 4.2          | 2,311,566          | 98.9         | 2,286,832          | 2.4         |
| 200                | 100.0        | 200                | -           | 200                | 100.0        | 200                | -            | 200                | 100.0        | 200                | -           |
| 53,930             | 31.3         | 16,859             | △ 8.8       | 50,728             | 28.2         | 14,310             | △ 15.1       | 55,866             | 27.4         | 15,330             | 7.1         |
| <b>11,644,602</b>  | <b>100.0</b> | <b>11,644,602</b>  | <b>6.2</b>  | <b>11,892,238</b>  | <b>100.0</b> | <b>11,892,238</b>  | <b>2.1</b>   | <b>13,000,642</b>  | <b>100.0</b> | <b>13,000,642</b>  | <b>9.3</b>  |
| 11,644,602         | 100.0        | 11,644,602         | 6.2         | 11,892,238         | 100.0        | 11,892,238         | 2.1          | 13,000,642         | 100.0        | 13,000,642         | 9.3         |
| 11,644,592         | 100.0        | 11,644,592         | 6.2         | 11,892,228         | 100.0        | 11,892,228         | 2.1          | 13,000,626         | 100.0        | 13,000,626         | 9.3         |
| 10                 | 100.0        | 10                 | -           | 10                 | 100.0        | 10                 | -            | 16                 | 100.0        | 16                 | 60.0        |
| -                  | -            | -                  | -           | -                  | -            | -                  | -            | -                  | -            | -                  | -           |
| <b>43,367</b>      | <b>100.0</b> | <b>43,367</b>      | <b>50.8</b> | <b>53,242</b>      | <b>100.0</b> | <b>53,242</b>      | <b>22.8</b>  | <b>54,827</b>      | <b>100.0</b> | <b>54,827</b>      | <b>3.0</b>  |
| 43,367             | 100.0        | 43,367             | 50.8        | 53,242             | 100.0        | 53,242             | 22.8         | 54,827             | 100.0        | 54,827             | 3.0         |
| 43,357             | 100.0        | 43,357             | 50.8        | 53,232             | 100.0        | 53,232             | 22.8         | 54,817             | 100.0        | 54,817             | 3.0         |
| 10                 | 100.0        | 10                 | -           | 10                 | 100.0        | 10                 | -            | 10                 | 100.0        | 10                 | -           |
| -                  | -            | -                  | -           | -                  | -            | -                  | -            | -                  | -            | -                  | -           |
| <b>8,248,717</b>   | <b>99.8</b>  | <b>8,235,492</b>   | <b>2.8</b>  | <b>8,692,812</b>   | <b>99.7</b>  | <b>8,669,785</b>   | <b>5.3</b>   | <b>8,752,269</b>   | <b>99.7</b>  | <b>8,722,811</b>   | <b>0.6</b>  |
| 8,233,567          | 99.9         | 8,227,838          | 3.1         | 8,668,164          | 99.9         | 8,661,306          | 5.3          | 8,730,775          | 99.8         | 8,713,775          | 0.6         |
| 8,185,567          | 99.9         | 8,179,838          | 3.3         | 8,571,579          | 99.9         | 8,564,722          | 4.7          | 8,633,655          | 99.8         | 8,616,793          | 0.6         |
| 5,872,085          | 99.9         | 5,867,975          | 4.1         | 6,112,460          | 99.9         | 6,107,570          | 4.1          | 6,081,092          | 99.9         | 6,076,227          | △ 0.5       |
| 2,313,482          | 99.9         | 2,311,863          | 1.2         | 2,459,119          | 99.9         | 2,457,152          | 6.3          | 2,552,563          | 99.5         | 2,540,566          | 3.4         |
| 48,000             | 100.0        | 48,000             | △ 14.3      | 96,585             | 100.0        | 96,584             | 101.2        | 97,120             | 99.9         | 96,982             | 0.4         |
| 15,150             | 50.5         | 7,654              | △ 74.7      | 24,648             | 34.4         | 8,479              | 10.8         | 21,494             | 42.0         | 9,036              | 6.6         |
| <b>28,852,224</b>  | <b>99.3</b>  | <b>28,658,560</b>  | <b>5.7</b>  | <b>30,572,337</b>  | <b>99.5</b>  | <b>30,424,629</b>  | <b>6.2</b>   | <b>32,470,930</b>  | <b>99.5</b>  | <b>32,314,235</b>  | <b>6.2</b>  |
| 28,676,577         | 99.6         | 28,575,233         | 5.9         | 30,433,519         | 99.7         | 30,344,823         | 6.2          | 32,326,740         | 99.7         | 32,231,456         | 6.2         |
| 28,669,577         | 99.6         | 28,569,233         | 5.9         | 30,428,420         | 99.7         | 30,340,178         | 6.2          | 32,320,797         | 99.7         | 32,227,067         | 6.2         |
| 14,175,386         | 99.6         | 14,125,772         | 8.5         | 15,635,643         | 99.7         | 15,590,300         | 10.4         | 17,088,761         | 99.7         | 17,039,204         | 9.3         |
| 14,494,191         | 99.6         | 14,443,461         | 3.4         | 14,792,777         | 99.7         | 14,749,878         | 2.1          | 15,232,036         | 99.7         | 15,187,863         | 3.0         |
| 7,000              | 85.7         | 6,000              | 46.3        | 5,099              | 91.1         | 4,645              | △ 22.6       | 5,943              | 73.9         | 4,389              | △ 5.5       |
| 175,647            | 47.4         | 83,327             | △ 36.0      | 138,818            | 57.5         | 79,806             | △ 4.2        | 144,190            | 57.4         | 82,779             | 3.7         |
| <b>2,023,808</b>   | <b>91.8</b>  | <b>1,856,962</b>   | <b>77.1</b> | <b>2,908,829</b>   | <b>99.1</b>  | <b>2,881,314</b>   | <b>55.2</b>  | <b>3,107,528</b>   | <b>98.8</b>  | <b>3,071,707</b>   | <b>6.6</b>  |
| 1,922,600          | 95.0         | 1,826,600          | 77.6        | 2,883,493          | 99.6         | 2,872,500          | 57.3         | 3,075,072          | 99.6         | 3,063,752          | 6.7         |
| 1,920,000          | 95.0         | 1,824,000          | 77.8        | 2,880,000          | 99.6         | 2,869,632          | 57.3         | 3,071,179          | 99.7         | 3,061,044          | 6.7         |
| 2,600              | 100.0        | 2,600              | -           | 3,493              | 82.1         | 2,868              | 10.3         | 3,893              | 69.6         | 2,708              | △ 5.6       |
| 101,208            | 30.0         | 30,362             | 52.9        | 25,336             | 34.8         | 8,814              | △ 71.0       | 32,456             | 24.5         | 7,955              | △ 9.7       |
| <b>370,717,020</b> | <b>98.6</b>  | <b>365,570,928</b> | <b>5.8</b>  | <b>375,142,542</b> | <b>98.8</b>  | <b>370,552,587</b> | <b>1.4</b>   | <b>408,506,933</b> | <b>98.8</b>  | <b>403,458,594</b> | <b>8.9</b>  |
| 366,221,232        | 99.3         | 363,805,169        | 5.9         | 370,825,148        | 99.5         | 368,860,665        | 1.4          | 403,952,577        | 99.5         | 401,745,803        | 8.9         |
| 364,739,412        | 99.4         | 362,473,349        | 5.9         | 369,183,676        | 99.5         | 367,452,094        | 1.4          | 402,148,457        | 99.5         | 400,179,775        | 8.9         |
| 1,481,820          | 89.9         | 1,331,820          | 2.5         | 1,641,472          | 85.8         | 1,408,571          | 5.8          | 1,804,120          | 86.8         | 1,566,028          | 11.2        |
| 4,495,788          | 39.3         | 1,765,759          | △ 14.9      | 4,317,394          | 39.2         | 1,691,922          | △ 4.2        | 4,554,356          | 37.6         | 1,712,791          | 1.2         |

#### 4. 市税最終予算額等年度別推移

| 税 目              | 令 和 3 年 度          |              |                    |              | 令 和 4 年 度          |              |                    |              |
|------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
|                  | 調定見込額              | 収入率          | 収入見込額              | 伸 率          | 調定見込額              | 収入率          | 収入見込額              | 伸 率          |
|                  | 千円                 | %            | 千円                 | %            | 千円                 | %            | 千円                 | %            |
| <b>市 民 税</b>     | <b>171,866,669</b> | <b>97.0</b>  | <b>166,661,996</b> | <b>3.5</b>   | <b>177,138,920</b> | <b>97.9</b>  | <b>173,429,453</b> | <b>4.1</b>   |
| 個 人              | 137,226,082        | 96.7         | 132,731,800        | 1.4          | 141,194,049        | 97.5         | 137,678,359        | 3.7          |
| 現 年 課 税 分        | 133,372,577        | 98.8         | 131,833,162        | 1.5          | 138,172,840        | 98.8         | 136,521,236        | 3.6          |
| ( 現 年 度 )        | 132,873,577        | 98.9         | 131,425,162        | 1.6          | 137,541,840        | 98.9         | 135,975,236        | 3.5          |
| 均 等 割            | 2,674,455          | 98.7         | 2,640,489          | △ 1.1        | 2,746,328          | 98.9         | 2,716,393          | 2.9          |
| 所 得 割            | 130,199,122        | 98.9         | 128,784,673        | 1.6          | 134,795,512        | 98.9         | 133,258,843        | 3.5          |
| ( 過 年 度 )        | 499,000            | 81.8         | 408,000            | △ 11.3       | 631,000            | 86.5         | 546,000            | 33.8         |
| 滞 納 繰 越 分        | 3,853,505          | 23.3         | 898,638            | △ 9.7        | 3,021,209          | 38.3         | 1,157,123          | 28.8         |
| <b>法 人 税</b>     | <b>34,640,587</b>  | <b>97.9</b>  | <b>33,930,196</b>  | <b>12.3</b>  | <b>35,944,871</b>  | <b>99.5</b>  | <b>35,751,094</b>  | <b>5.4</b>   |
| 現 年 課 税 分        | 33,905,656         | 99.7         | 33,801,656         | 12.1         | 35,763,263         | 99.8         | 35,699,263         | 5.6          |
| ( 現 年 度 )        | 33,284,656         | 100.0        | 33,284,656         | 12.5         | 35,149,263         | 100.0        | 35,149,263         | 5.6          |
| 均 等 割            | 8,594,389          | 100.0        | 8,594,389          | 0.9          | 8,825,611          | 100.0        | 8,825,611          | 2.7          |
| 法 人 税 割          | 24,690,267         | 100.0        | 24,690,267         | 17.2         | 26,323,652         | 100.0        | 26,323,652         | 6.6          |
| ( 過 年 度 )        | 621,000            | 83.3         | 517,000            | △ 8.3        | 614,000            | 89.6         | 550,000            | 6.4          |
| 滞 納 繰 越 分        | 734,931            | 17.5         | 128,540            | 164.9        | 181,608            | 28.5         | 51,831             | △ 59.7       |
| <b>固 定 資 産 税</b> | <b>125,373,326</b> | <b>97.3</b>  | <b>122,010,758</b> | <b>△ 1.2</b> | <b>131,273,565</b> | <b>98.8</b>  | <b>129,637,682</b> | <b>6.3</b>   |
| 固 定 資 産 税        | 124,659,259        | 97.3         | 121,296,691        | △ 1.2        | 130,523,366        | 98.7         | 128,887,483        | 6.3          |
| 現 年 課 税 分        | 121,190,969        | 99.4         | 120,465,342        | △ 1.6        | 129,096,431        | 99.3         | 128,220,106        | 6.4          |
| ( 現 年 度 )        | 121,037,969        | 99.4         | 120,326,342        | △ 1.6        | 128,946,431        | 99.3         | 128,079,106        | 6.4          |
| 土 地              | 47,235,600         | 99.4         | 46,952,186         | △ 0.3        | 50,059,790         | 99.3         | 49,689,348         | 5.8          |
| 家 屋              | 61,634,296         | 99.4         | 61,264,490         | △ 0.9        | 64,644,263         | 99.3         | 64,165,895         | 4.7          |
| 償 却 資 産          | 12,168,073         | 99.5         | 12,109,666         | △ 8.9        | 14,242,378         | 99.9         | 14,223,863         | 17.5         |
| ( 過 年 度 )        | 153,000            | 90.8         | 139,000            | △ 10.9       | 150,000            | 94.0         | 141,000            | 1.4          |
| 滞 納 繰 越 分        | 3,468,290          | 24.0         | 831,349            | 96.6         | 1,426,935          | 46.8         | 667,377            | △ 19.7       |
| 交 付 金            | 714,067            | 100.0        | 714,067            | 4.2          | 750,199            | 100.0        | 750,199            | 5.1          |
| <b>軽 自 動 車 税</b> | <b>2,141,050</b>   | <b>95.7</b>  | <b>2,049,289</b>   | <b>2.4</b>   | <b>2,264,784</b>   | <b>96.8</b>  | <b>2,192,142</b>   | <b>7.0</b>   |
| 環 境 性 能 割        | 62,357             | 100.0        | 62,357             | △ 16.5       | 92,088             | 100.0        | 92,088             | 47.7         |
| 種 別 割            | 2,078,693          | 95.6         | 1,986,932          | 3.1          | 2,172,696          | 96.7         | 2,100,054          | 5.7          |
| 現 年 課 税 分        | 2,000,824          | 98.5         | 1,970,214          | 3.6          | 2,110,905          | 98.6         | 2,081,566          | 5.7          |
| ( 現 年 度 )        | 2,000,624          | 98.5         | 1,970,014          | 3.6          | 2,110,705          | 98.6         | 2,081,366          | 5.7          |
| ( 過 年 度 )        | 200                | 100.0        | 200                | -            | 200                | 100.0        | 200                | -            |
| 滞 納 繰 越 分        | 77,869             | 21.5         | 16,718             | △ 34.0       | 61,791             | 29.9         | 18,488             | 10.6         |
| <b>市 た ば こ 税</b> | <b>10,801,916</b>  | <b>100.0</b> | <b>10,801,916</b>  | <b>△ 0.4</b> | <b>11,948,503</b>  | <b>100.0</b> | <b>11,948,503</b>  | <b>10.6</b>  |
| 現 年 課 税 分        | 10,801,916         | 100.0        | 10,801,916         | △ 0.4        | 11,948,503         | 100.0        | 11,948,503         | 10.6         |
| ( 現 年 度 )        | 10,801,906         | 100.0        | 10,801,906         | △ 0.4        | 11,948,493         | 100.0        | 11,948,493         | 10.6         |
| ( 過 年 度 )        | 10                 | 100.0        | 10                 | -            | 10                 | 100.0        | 10                 | -            |
| 滞 納 繰 越 分        | -                  | -            | -                  | -            | -                  | -            | -                  | -            |
| <b>入 湯 税</b>     | <b>28,210</b>      | <b>100.0</b> | <b>28,210</b>      | <b>△ 0.9</b> | <b>28,760</b>      | <b>100.0</b> | <b>28,760</b>      | <b>1.9</b>   |
| 現 年 課 税 分        | 28,210             | 100.0        | 28,210             | △ 0.9        | 28,760             | 100.0        | 28,760             | 1.9          |
| ( 現 年 度 )        | 28,200             | 100.0        | 28,200             | △ 0.9        | 28,750             | 100.0        | 28,750             | 2.0          |
| ( 過 年 度 )        | 10                 | 100.0        | 10                 | -            | 10                 | 100.0        | 10                 | -            |
| 滞 納 繰 越 分        | -                  | -            | -                  | -            | -                  | -            | -                  | -            |
| <b>事 業 所 税</b>   | <b>8,283,804</b>   | <b>97.0</b>  | <b>8,035,130</b>   | <b>△ 0.8</b> | <b>8,119,880</b>   | <b>98.6</b>  | <b>8,007,868</b>   | <b>△ 0.3</b> |
| 現 年 課 税 分        | 7,983,573          | 99.7         | 7,962,174          | △ 1.7        | 8,040,701          | 99.2         | 7,977,622          | 0.2          |
| ( 現 年 度 )        | 7,904,573          | 99.8         | 7,887,974          | △ 1.6        | 7,984,701          | 99.2         | 7,921,622          | 0.4          |
| 資 産 割            | 5,692,443          | 99.8         | 5,680,489          | △ 1.7        | 5,681,286          | 99.2         | 5,636,404          | △ 0.8        |
| 従 業 者 割          | 2,212,130          | 99.8         | 2,207,485          | △ 1.3        | 2,303,415          | 99.2         | 2,285,218          | 3.5          |
| ( 過 年 度 )        | 79,000             | 93.9         | 74,200             | △ 10.9       | 56,000             | 100.0        | 56,000             | △ 24.5       |
| 滞 納 繰 越 分        | 300,231            | 24.3         | 72,956             | 著増           | 79,179             | 38.2         | 30,246             | △ 58.5       |
| <b>都 市 計 画 税</b> | <b>26,480,679</b>  | <b>97.6</b>  | <b>25,858,037</b>  | <b>△ 0.1</b> | <b>27,464,002</b>  | <b>98.8</b>  | <b>27,123,822</b>  | <b>4.9</b>   |
| 現 年 課 税 分        | 25,870,053         | 99.4         | 25,710,570         | △ 0.3        | 27,192,780         | 99.3         | 26,993,608         | 5.0          |
| ( 現 年 度 )        | 25,866,153         | 99.4         | 25,708,370         | △ 0.3        | 27,187,980         | 99.3         | 26,989,508         | 5.0          |
| 土 地              | 12,387,902         | 99.4         | 12,312,336         | △ 0.1        | 13,115,515         | 99.3         | 13,019,772         | 5.7          |
| 家 屋              | 13,478,251         | 99.4         | 13,396,034         | △ 0.4        | 14,072,465         | 99.3         | 13,969,736         | 4.3          |
| ( 過 年 度 )        | 3,900              | 56.4         | 2,200              | △ 31.2       | 4,800              | 85.4         | 4,100              | 86.4         |
| 滞 納 繰 越 分        | 610,626            | 24.2         | 147,467            | 53.2         | 271,222            | 48.0         | 130,214            | △ 11.7       |
| <b>宿 泊 税</b>     | <b>1,095,293</b>   | <b>90.3</b>  | <b>988,628</b>     | <b>73.4</b>  | <b>1,789,843</b>   | <b>92.6</b>  | <b>1,657,448</b>   | <b>67.7</b>  |
| 現 年 課 税 分        | 1,015,293          | 95.0         | 964,628            | 69.2         | 1,723,638          | 95.0         | 1,637,586          | 69.8         |
| ( 現 年 度 )        | 1,013,293          | 95.0         | 962,628            | 68.9         | 1,721,038          | 95.0         | 1,634,986          | 69.8         |
| ( 過 年 度 )        | 2,000              | 100.0        | 2,000              | 皆増           | 2,600              | 100.0        | 2,600              | 30.0         |
| 滞 納 繰 越 分        | 80,000             | 30.0         | 24,000             | 皆増           | 66,205             | 30.0         | 19,862             | △ 17.2       |
| <b>市 税 合 計</b>   | <b>346,070,947</b> | <b>97.2</b>  | <b>336,433,964</b> | <b>1.3</b>   | <b>360,028,257</b> | <b>98.3</b>  | <b>354,025,678</b> | <b>5.2</b>   |
| 現 年 課 税 分        | 336,945,495        | 99.2         | 334,314,296        | 1.2          | 354,920,108        | 99.2         | 351,950,537        | 5.3          |
| ( 現 年 度 )        | 335,587,375        | 99.3         | 333,171,676        | 1.2          | 353,461,488        | 99.2         | 350,650,617        | 5.2          |
| ( 過 年 度 )        | 1,358,120          | 84.1         | 1,142,620          | △ 9.8        | 1,458,620          | 89.1         | 1,299,920          | 13.8         |
| 滞 納 繰 越 分        | 9,125,452          | 23.2         | 2,119,668          | 33.2         | 5,108,149          | 40.6         | 2,075,141          | △ 2.1        |

| 令和5年度              |              |                    |             | 令和6年度              |              |                    |              | 令和7年度(当初)          |              |                    |            |
|--------------------|--------------|--------------------|-------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|------------|
| 調定見込額              | 収入率          | 収入見込額              | 伸率          | 調定見込額              | 収入率          | 収入見込額              | 伸率           | 調定見込額              | 収入率          | 収入見込額              | 伸率         |
| 千円                 | %            | 千円                 | %           | 千円                 | %            | 千円                 | %            | 千円                 | %            | 千円                 | %          |
| <b>180,563,264</b> | <b>97.9</b>  | <b>176,743,959</b> | <b>1.9</b>  | <b>181,924,197</b> | <b>98.0</b>  | <b>178,214,946</b> | <b>0.8</b>   | <b>195,090,937</b> | <b>97.9</b>  | <b>191,078,634</b> | <b>7.2</b> |
| <b>143,534,236</b> | <b>97.5</b>  | <b>139,971,584</b> | <b>1.7</b>  | <b>141,578,438</b> | <b>97.6</b>  | <b>138,214,691</b> | <b>△ 1.3</b> | <b>153,477,967</b> | <b>97.6</b>  | <b>149,823,005</b> | <b>8.4</b> |
| 140,466,432        | 98.8         | 138,795,388        | 1.7         | 138,501,494        | 99.0         | 137,048,837        | △ 1.3        | 150,234,464        | 98.9         | 148,645,613        | 8.5        |
| 139,828,432        | 98.9         | 138,234,388        | 1.7         | 137,708,759        | 99.1         | 136,414,297        | △ 1.3        | 149,295,370        | 99.1         | 147,891,993        | 8.4        |
| 2,822,819          | 98.9         | 2,790,639          | 2.7         | 2,503,545          | 99.1         | 2,480,012          | △ 11.1       | 2,515,297          | 99.1         | 2,491,653          | 0.5        |
| 137,005,613        | 98.9         | 135,443,749        | 1.6         | 135,205,214        | 99.1         | 133,934,285        | △ 1.1        | 146,780,073        | 99.1         | 145,400,340        | 8.6        |
| 638,000            | 87.9         | 561,000            | 2.7         | 792,735            | 80.0         | 634,540            | 13.1         | 939,094            | 80.2         | 753,620            | 18.8       |
| 3,067,804          | 38.3         | 1,176,196          | 1.6         | 3,076,944          | 37.9         | 1,165,854          | △ 0.9        | 3,243,503          | 36.3         | 1,177,392          | 1.0        |
| <b>37,029,028</b>  | <b>99.3</b>  | <b>36,772,375</b>  | <b>2.9</b>  | <b>40,345,759</b>  | <b>99.1</b>  | <b>40,000,255</b>  | <b>8.8</b>   | <b>41,612,970</b>  | <b>99.1</b>  | <b>41,255,629</b>  | <b>3.1</b> |
| 36,760,022         | 99.8         | 36,698,022         | 2.8         | 40,004,284         | 99.8         | 39,939,916         | 8.8          | 41,243,760         | 99.9         | 41,201,909         | 3.2        |
| 36,160,022         | 100.0        | 36,160,022         | 2.9         | 39,424,546         | 100.0        | 39,424,546         | 9.0          | 40,626,337         | 100.0        | 40,626,337         | 3.0        |
| 9,079,540          | 100.0        | 9,079,540          | 2.9         | 9,488,935          | 100.0        | 9,488,935          | 4.5          | 9,687,278          | 100.0        | 9,687,278          | 2.1        |
| 27,080,482         | 100.0        | 27,080,482         | 2.9         | 29,935,611         | 100.0        | 29,935,611         | 10.5         | 30,939,059         | 100.0        | 30,939,059         | 3.4        |
| 600,000            | 89.7         | 538,000            | △ 2.2       | 579,738            | 88.9         | 515,370            | △ 4.2        | 617,423            | 93.2         | 575,572            | 11.7       |
| 269,006            | 27.6         | 74,353             | 43.5        | 341,475            | 17.7         | 60,339             | △ 18.8       | 369,210            | 14.5         | 53,720             | △ 11.0     |
| <b>137,017,218</b> | <b>99.4</b>  | <b>136,129,248</b> | <b>5.0</b>  | <b>145,375,477</b> | <b>99.5</b>  | <b>144,664,321</b> | <b>6.3</b>   | <b>153,530,554</b> | <b>99.5</b>  | <b>152,781,762</b> | <b>5.6</b> |
| 136,186,616        | 99.3         | 135,298,646        | 5.0         | 144,450,910        | 99.5         | 143,739,754        | 6.2          | 152,539,700        | 99.5         | 151,790,908        | 5.6        |
| 135,373,573        | 99.7         | 134,921,638        | 5.2         | 143,791,465        | 99.7         | 143,385,434        | 6.3          | 151,852,063        | 99.7         | 151,424,329        | 5.6        |
| 135,187,573        | 99.7         | 134,745,638        | 5.2         | 143,627,863        | 99.7         | 143,231,090        | 6.3          | 151,711,642        | 99.7         | 151,291,798        | 5.6        |
| 54,272,252         | 99.6         | 54,082,299         | 8.8         | 60,449,567         | 99.7         | 60,274,263         | 11.4         | 66,170,972         | 99.7         | 65,979,076         | 9.5        |
| 66,723,838         | 99.7         | 66,490,305         | 3.6         | 67,988,020         | 99.7         | 67,790,855         | 2.0          | 70,063,781         | 99.7         | 69,860,596         | 3.1        |
| 14,191,483         | 99.9         | 14,173,034         | △ 0.4       | 15,190,276         | 99.8         | 15,165,972         | 7.0          | 15,476,889         | 99.8         | 15,452,126         | 1.9        |
| 186,000            | 94.6         | 176,000            | 24.8        | 163,602            | 94.3         | 154,344            | △ 12.3       | 140,421            | 94.4         | 132,531            | △ 14.1     |
| 813,043            | 46.4         | 377,008            | △ 43.5      | 659,445            | 53.7         | 354,320            | △ 6.0        | 687,637            | 53.3         | 366,579            | 3.5        |
| 830,602            | 100.0        | 830,602            | 10.7        | 924,567            | 100.0        | 924,567            | 11.3         | 990,854            | 100.0        | 990,854            | 7.2        |
| <b>2,323,820</b>   | <b>97.2</b>  | <b>2,258,738</b>   | <b>3.0</b>  | <b>2,404,620</b>   | <b>97.5</b>  | <b>2,344,510</b>   | <b>3.8</b>   | <b>2,499,246</b>   | <b>97.4</b>  | <b>2,433,976</b>   | <b>3.8</b> |
| 98,330             | 100.0        | 98,330             | 6.8         | 97,290             | 100.0        | 97,290             | △ 1.1        | 131,614            | 100.0        | 131,614            | 35.3       |
| 2,225,490          | 97.1         | 2,160,408          | 2.9         | 2,307,330          | 97.4         | 2,247,220          | 4.0          | 2,367,632          | 97.2         | 2,302,362          | 2.5        |
| 2,171,560          | 98.7         | 2,143,549          | 3.0         | 2,256,602          | 99.0         | 2,232,910          | 4.2          | 2,311,766          | 98.9         | 2,287,032          | 2.4        |
| 2,171,360          | 98.7         | 2,143,349          | 3.0         | 2,256,402          | 99.0         | 2,232,710          | 4.2          | 2,311,566          | 98.9         | 2,286,832          | 2.4        |
| 200                | 100.0        | 200                | -           | 200                | 100.0        | 200                | -            | 200                | 100.0        | 200                | -          |
| 53,930             | 31.3         | 16,859             | △ 8.8       | 50,728             | 28.2         | 14,310             | △ 15.1       | 55,866             | 27.4         | 15,330             | 7.1        |
| <b>12,978,091</b>  | <b>100.0</b> | <b>12,978,091</b>  | <b>8.6</b>  | <b>13,000,636</b>  | <b>100.0</b> | <b>13,000,636</b>  | <b>0.2</b>   | <b>13,000,642</b>  | <b>100.0</b> | <b>13,000,642</b>  | <b>-</b>   |
| 12,978,091         | 100.0        | 12,978,091         | 8.6         | 13,000,636         | 100.0        | 13,000,636         | 0.2          | 13,000,642         | 100.0        | 13,000,642         | -          |
| 12,978,081         | 100.0        | 12,978,081         | 8.6         | 13,000,626         | 100.0        | 13,000,626         | 0.2          | 13,000,626         | 100.0        | 13,000,626         | -          |
| 10                 | 100.0        | 10                 | -           | 10                 | 100.0        | 10                 | -            | 16                 | 100.0        | 16                 | 60.0       |
| -                  | -            | -                  | -           | -                  | -            | -                  | -            | -                  | -            | -                  | -          |
| <b>43,367</b>      | <b>100.0</b> | <b>43,367</b>      | <b>50.8</b> | <b>53,242</b>      | <b>100.0</b> | <b>53,242</b>      | <b>22.8</b>  | <b>54,827</b>      | <b>100.0</b> | <b>54,827</b>      | <b>3.0</b> |
| 43,367             | 100.0        | 43,367             | 50.8        | 53,242             | 100.0        | 53,242             | 22.8         | 54,827             | 100.0        | 54,827             | 3.0        |
| 43,357             | 100.0        | 43,357             | 50.8        | 53,232             | 100.0        | 53,232             | 22.8         | 54,817             | 100.0        | 54,817             | 3.0        |
| 10                 | 100.0        | 10                 | -           | 10                 | 100.0        | 10                 | -            | 10                 | 100.0        | 10                 | -          |
| -                  | -            | -                  | -           | -                  | -            | -                  | -            | -                  | -            | -                  | -          |
| <b>8,248,717</b>   | <b>99.8</b>  | <b>8,235,492</b>   | <b>2.8</b>  | <b>8,692,812</b>   | <b>99.7</b>  | <b>8,669,785</b>   | <b>5.3</b>   | <b>8,752,269</b>   | <b>99.7</b>  | <b>8,722,811</b>   | <b>0.6</b> |
| 8,233,567          | 99.9         | 8,227,838          | 3.1         | 8,668,164          | 99.9         | 8,661,306          | 5.3          | 8,730,775          | 99.8         | 8,713,775          | 0.6        |
| 8,185,567          | 99.9         | 8,179,838          | 3.3         | 8,571,579          | 99.9         | 8,564,722          | 4.7          | 8,633,655          | 99.8         | 8,616,793          | 0.6        |
| 5,872,085          | 99.9         | 5,867,975          | 4.1         | 6,112,460          | 99.9         | 6,107,570          | 4.1          | 6,081,092          | 99.9         | 6,076,227          | △ 0.5      |
| 2,313,482          | 99.9         | 2,311,863          | 1.2         | 2,459,119          | 99.9         | 2,457,152          | 6.3          | 2,552,563          | 99.5         | 2,540,566          | 3.4        |
| 48,000             | 100.0        | 48,000             | △ 14.3      | 96,585             | 100.0        | 96,584             | 101.2        | 97,120             | 99.9         | 96,982             | 0.4        |
| 15,150             | 50.5         | 7,654              | △ 74.7      | 24,648             | 34.4         | 8,479              | 10.8         | 21,494             | 42.0         | 9,036              | 6.6        |
| <b>28,852,224</b>  | <b>99.3</b>  | <b>28,658,560</b>  | <b>5.7</b>  | <b>30,624,588</b>  | <b>99.5</b>  | <b>30,476,728</b>  | <b>6.3</b>   | <b>32,470,930</b>  | <b>99.5</b>  | <b>32,314,235</b>  | <b>6.0</b> |
| 28,676,577         | 99.6         | 28,575,233         | 5.9         | 30,485,770         | 99.7         | 30,396,922         | 6.4          | 32,326,740         | 99.7         | 32,231,456         | 6.0        |
| 28,669,577         | 99.6         | 28,569,233         | 5.9         | 30,480,671         | 99.7         | 30,392,277         | 6.4          | 32,320,797         | 99.7         | 32,227,067         | 6.0        |
| 14,175,386         | 99.6         | 14,125,772         | 8.5         | 15,674,248         | 99.7         | 15,628,793         | 10.6         | 17,088,761         | 99.7         | 17,039,204         | 9.0        |
| 14,494,191         | 99.6         | 14,443,461         | 3.4         | 14,806,423         | 99.7         | 14,763,484         | 2.2          | 15,232,036         | 99.7         | 15,187,863         | 2.9        |
| 7,000              | 85.7         | 6,000              | 46.3        | 5,099              | 91.1         | 4,645              | △ 22.6       | 5,943              | 73.9         | 4,389              | △ 5.5      |
| 175,647            | 47.4         | 83,327             | △ 36.0      | 138,818            | 57.5         | 79,806             | △ 4.2        | 144,190            | 57.4         | 82,779             | 3.7        |
| <b>2,791,712</b>   | <b>92.6</b>  | <b>2,586,471</b>   | <b>56.1</b> | <b>2,908,829</b>   | <b>99.1</b>  | <b>2,881,314</b>   | <b>11.4</b>  | <b>3,107,528</b>   | <b>98.8</b>  | <b>3,071,707</b>   | <b>6.6</b> |
| 2,690,504          | 95.0         | 2,556,109          | 56.1        | 2,883,493          | 99.6         | 2,872,500          | 12.4         | 3,075,072          | 99.6         | 3,063,752          | 6.7        |
| 2,687,904          | 95.0         | 2,553,509          | 56.2        | 2,880,000          | 99.6         | 2,869,632          | 12.4         | 3,071,179          | 99.7         | 3,061,044          | 6.7        |
| 2,600              | 100.0        | 2,600              | -           | 3,493              | 82.1         | 2,868              | 10.3         | 3,893              | 69.6         | 2,708              | △ 5.6      |
| 101,208            | 30.0         | 30,362             | 52.9        | 25,336             | 34.8         | 8,814              | △ 71.0       | 32,456             | 24.5         | 7,955              | △ 9.7      |
| <b>372,818,413</b> | <b>98.6</b>  | <b>367,633,926</b> | <b>3.8</b>  | <b>384,984,401</b> | <b>98.8</b>  | <b>380,305,482</b> | <b>3.4</b>   | <b>408,506,933</b> | <b>98.8</b>  | <b>403,458,594</b> | <b>6.1</b> |
| 368,322,625        | 99.3         | 365,868,167        | 4.0         | 380,667,007        | 99.5         | 378,613,560        | 3.5          | 403,952,577        | 99.5         | 401,745,803        | 6.1        |
| 366,840,805        | 99.4         | 364,536,347        | 4.0         | 379,025,535        | 99.5         | 377,204,989        | 3.5          | 402,148,457        | 99.5         | 400,179,775        | 6.1        |
| 1,481,820          | 89.9         | 1,331,820          | 2.5         | 1,641,472          | 85.8         | 1,408,571          | 5.8          | 1,804,120          | 86.8         | 1,566,028          | 11.2       |
| 4,495,788          | 39.3         | 1,765,759          | △ 14.9      | 4,317,394          | 39.2         | 1,691,922          | △ 4.2        | 4,554,356          | 37.6         | 1,712,791          | 1.2        |



## 5. 令和6年度市税決算状況

| 区 分            | 当初予算額              | 補正予算額            | 最終予算額              | 調 定 額              | 収入済額               | 不納欠損額          | 収入未済額            | 還付未済額          |
|----------------|--------------------|------------------|--------------------|--------------------|--------------------|----------------|------------------|----------------|
| <b>市 民 税</b>   | <b>170,139,953</b> | <b>8,074,993</b> | <b>178,214,946</b> | <b>184,795,091</b> | <b>181,124,973</b> | <b>401,899</b> | <b>3,268,219</b> | <b>330,947</b> |
| <b>個 人</b>     | <b>132,916,651</b> | <b>5,298,040</b> | <b>138,214,691</b> | <b>141,863,188</b> | <b>138,355,783</b> | <b>248,809</b> | <b>3,258,596</b> | <b>70,431</b>  |
| 現年課税分          | 131,750,797        | 5,298,040        | 137,048,837        | 138,672,530        | 137,199,425        | 314            | 1,472,791        | 68,130         |
| (現年度)          | 131,116,257        | 5,298,040        | 136,414,297        | 137,641,122        | 136,386,388        | 314            | 1,254,420        | 65,950         |
| 均等割            | 2,418,963          | 61,049           | 2,480,012          | 2,522,484          | 2,499,489          | 6              | 22,989           | 1,209          |
| 所得割            | 128,697,294        | 5,236,991        | 133,934,285        | 135,118,638        | 133,886,899        | 308            | 1,231,431        | 64,741         |
| (過年度)          | 634,540            | -                | 634,540            | 1,031,408          | 813,037            | -              | 218,371          | 2,180          |
| 滞納繰越分          | 1,165,854          | -                | 1,165,854          | 3,190,658          | 1,156,358          | 248,495        | 1,785,805        | 2,301          |
| <b>法 人</b>     | <b>37,223,302</b>  | <b>2,776,953</b> | <b>40,000,255</b>  | <b>42,931,903</b>  | <b>42,769,190</b>  | <b>153,090</b> | <b>9,623</b>     | <b>260,516</b> |
| 現年課税分          | 37,162,963         | 2,776,953        | 39,939,916         | 42,538,037         | 42,708,585         | 1,353          | △ 171,901        | 258,856        |
| (現年度)          | 36,647,593         | 2,776,953        | 39,424,546         | 41,863,812         | 41,941,790         | 571            | △ 78,549         | 142,487        |
| 均等割            | 9,282,613          | 206,322          | 9,488,935          | 9,528,327          | 9,546,075          | 130            | △ 17,878         | 32,430         |
| 法人税割           | 27,364,980         | 2,570,631        | 29,935,611         | 32,335,485         | 32,395,715         | 441            | △ 60,671         | 110,057        |
| (過年度)          | 515,370            | -                | 515,370            | 674,225            | 766,795            | 782            | △ 93,352         | 116,369        |
| 滞納繰越分          | 60,339             | -                | 60,339             | 393,866            | 60,605             | 151,737        | 181,524          | 1,660          |
| <b>固定資産税</b>   | <b>144,146,916</b> | <b>517,405</b>   | <b>144,664,321</b> | <b>145,407,737</b> | <b>144,730,428</b> | <b>73,981</b>  | <b>603,328</b>   | <b>11,908</b>  |
| 固定資産税          | 143,216,223        | 523,531          | 143,739,754        | 144,483,170        | 143,805,861        | 73,981         | 603,328          | 11,908         |
| 現年課税分          | 142,861,903        | 523,531          | 143,385,434        | 143,807,159        | 143,421,741        | 563            | 384,855          | 11,260         |
| (現年度)          | 142,707,559        | 523,531          | 143,231,090        | 143,611,855        | 143,235,578        | 563            | 375,714          | 11,189         |
| 土 地            | 60,049,373         | 224,890          | 60,274,263         | 60,430,179         | 60,263,855         | 143            | 166,181          | 4,961          |
| 家 屋            | 67,663,927         | 126,928          | 67,790,855         | 67,969,373         | 67,782,298         | 161            | 186,914          | 5,581          |
| 償却資産           | 14,994,259         | 171,713          | 15,165,972         | 15,212,303         | 15,189,425         | 259            | 22,619           | 647            |
| (過年度)          | 154,344            | -                | 154,344            | 195,304            | 186,163            | -              | 9,141            | 71             |
| 滞納繰越分          | 354,320            | -                | 354,320            | 676,011            | 384,120            | 73,418         | 218,473          | 648            |
| 交 付 金          | 930,693            | △ 6,126          | 924,567            | 924,567            | 924,567            | -              | -                | -              |
| <b>軽自動車税</b>   | <b>2,344,510</b>   | <b>-</b>         | <b>2,344,510</b>   | <b>2,488,834</b>   | <b>2,423,390</b>   | <b>7,005</b>   | <b>58,439</b>    | <b>1,082</b>   |
| 環境性能割          | 97,290             | -                | 97,290             | 154,200            | 154,200            | -              | -                | -              |
| 種別割            | 2,247,220          | -                | 2,247,220          | 2,334,634          | 2,269,190          | 7,005          | 58,439           | 1,082          |
| 現年課税分          | 2,232,910          | -                | 2,232,910          | 2,277,064          | 2,252,572          | 71             | 24,421           | 1,034          |
| (現年度)          | 2,232,710          | -                | 2,232,710          | 2,276,852          | 2,252,368          | 71             | 24,413           | 1,034          |
| (過年度)          | 200                | -                | 200                | 212                | 204                | -              | 8                | -              |
| 滞納繰越分          | 14,310             | -                | 14,310             | 57,570             | 16,618             | 6,934          | 34,018           | 48             |
| <b>市たばこ税</b>   | <b>11,892,238</b>  | <b>1,108,398</b> | <b>13,000,636</b>  | <b>13,170,499</b>  | <b>13,170,365</b>  | <b>-</b>       | <b>134</b>       | <b>-</b>       |
| 現年課税分          | 11,892,238         | 1,108,398        | 13,000,636         | 13,170,381         | 13,170,365         | -              | 16               | -              |
| (現年度)          | 11,892,228         | 1,108,398        | 13,000,626         | 13,170,365         | 13,170,349         | -              | 16               | -              |
| (過年度)          | 10                 | -                | 10                 | 16                 | 16                 | -              | -                | -              |
| 滞納繰越分          | -                  | -                | -                  | 118                | -                  | -              | 118              | -              |
| <b>入 湯 税</b>   | <b>53,242</b>      | <b>-</b>         | <b>53,242</b>      | <b>52,308</b>      | <b>52,308</b>      | <b>-</b>       | <b>-</b>         | <b>-</b>       |
| 現年課税分          | 53,242             | -                | 53,242             | 52,308             | 52,308             | -              | -                | -              |
| (現年度)          | 53,232             | -                | 53,232             | 52,308             | 52,308             | -              | -                | -              |
| (過年度)          | 10                 | -                | 10                 | -                  | -                  | -              | -                | -              |
| 滞納繰越分          | -                  | -                | -                  | -                  | -                  | -              | -                | -              |
| <b>事 業 所 税</b> | <b>8,669,785</b>   | <b>-</b>         | <b>8,669,785</b>   | <b>8,596,505</b>   | <b>8,572,265</b>   | <b>4,156</b>   | <b>20,084</b>    | <b>3,210</b>   |
| 現年課税分          | 8,661,306          | -                | 8,661,306          | 8,571,915          | 8,567,010          | -              | 4,905            | 2,447          |
| (現年度)          | 8,564,722          | -                | 8,564,722          | 8,482,648          | 8,482,328          | -              | 320              | 2,447          |
| 資産割            | 6,107,570          | -                | 6,107,570          | 5,980,952          | 5,980,726          | -              | 226              | 1,728          |
| 従業者割           | 2,457,152          | -                | 2,457,152          | 2,501,696          | 2,501,602          | -              | 94               | 719            |
| (過年度)          | 96,584             | -                | 96,584             | 89,267             | 84,682             | -              | 4,585            | -              |
| 滞納繰越分          | 8,479              | -                | 8,479              | 24,590             | 5,255              | 4,156          | 15,179           | 763            |
| <b>都市計画税</b>   | <b>30,424,629</b>  | <b>52,099</b>    | <b>30,476,728</b>  | <b>30,605,733</b>  | <b>30,464,463</b>  | <b>8,487</b>   | <b>132,783</b>   | <b>2,671</b>   |
| 現年課税分          | 30,344,823         | 52,099           | 30,396,922         | 30,463,657         | 30,377,357         | 70             | 86,230           | 2,515          |
| (現年度)          | 30,340,178         | 52,099           | 30,392,277         | 30,454,541         | 30,368,890         | 70             | 85,581           | 2,504          |
| 土 地            | 15,590,300         | 38,493           | 15,628,793         | 15,660,818         | 15,616,773         | 36             | 44,009           | 1,288          |
| 家 屋            | 14,749,878         | 13,606           | 14,763,484         | 14,793,723         | 14,752,117         | 34             | 41,572           | 1,216          |
| (過年度)          | 4,645              | -                | 4,645              | 9,116              | 8,467              | -              | 649              | 11             |
| 滞納繰越分          | 79,806             | -                | 79,806             | 142,076            | 87,106             | 8,417          | 46,553           | 156            |
| <b>宿 泊 税</b>   | <b>2,881,314</b>   | <b>-</b>         | <b>2,881,314</b>   | <b>3,229,106</b>   | <b>3,204,149</b>   | <b>-</b>       | <b>24,957</b>    | <b>221</b>     |
| 現年課税分          | 2,872,500          | -                | 2,872,500          | 3,199,746          | 3,194,419          | -              | 5,327            | 221            |
| (現年度)          | 2,869,632          | -                | 2,869,632          | 3,197,906          | 3,192,786          | -              | 5,120            | 218            |
| (過年度)          | 2,868              | -                | 2,868              | 1,840              | 1,633              | -              | 207              | 3              |
| 滞納繰越分          | 8,814              | -                | 8,814              | 29,360             | 9,730              | -              | 19,630           | -              |
| <b>市 税 合 計</b> | <b>370,552,587</b> | <b>9,752,895</b> | <b>380,305,482</b> | <b>388,345,813</b> | <b>383,742,341</b> | <b>495,528</b> | <b>4,107,944</b> | <b>350,039</b> |
| 現年課税分          | 368,860,665        | 9,752,895        | 378,613,560        | 383,831,564        | 382,022,549        | 2,371          | 1,806,644        | 344,463        |
| (現年度)          | 367,452,094        | 9,752,895        | 377,204,989        | 381,830,176        | 380,161,552        | 1,589          | 1,667,035        | 225,829        |
| (過年度)          | 1,408,571          | -                | 1,408,571          | 2,001,388          | 1,860,997          | 782            | 139,609          | 118,634        |
| 滞納繰越分          | 1,691,922          | -                | 1,691,922          | 4,514,249          | 1,719,792          | 493,157        | 2,301,300        | 5,576          |

※ 収入済額の構成比については、端数の関係で、総数と内訳の合計とは一致しない場合がある。

(単位:千円、%)

| 翌年度繰越額           | 最終予算額との比較        |              | 前年度決算額との比較         |              | 収 入 率         |               |               | 収入済額の構成比     |              |              | 区 分            |
|------------------|------------------|--------------|--------------------|--------------|---------------|---------------|---------------|--------------|--------------|--------------|----------------|
|                  | 増 減 額            | 伸率           | 増 減 額              | 伸率           | 6年度           | 5年度           | 比較            | 6年度          | 5年度          | 差            |                |
| <b>3,599,166</b> | <b>2,910,027</b> | <b>1.6</b>   | <b>3,673,764</b>   | <b>2.1</b>   | <b>98.01</b>  | <b>97.97</b>  | <b>0.04</b>   | <b>47.2</b>  | <b>48.0</b>  | <b>△ 0.8</b> | <b>市 民 税</b>   |
| <b>3,329,027</b> | <b>141,092</b>   | <b>0.1</b>   | <b>△ 3,787,170</b> | <b>△ 2.7</b> | <b>97.53</b>  | <b>97.63</b>  | <b>△ 0.10</b> | <b>36.1</b>  | <b>38.4</b>  | <b>△ 2.3</b> | <b>個 人</b>     |
| 1,540,921        | 150,588          | 0.1          | △ 3,876,842        | △ 2.7        | 98.94         | 98.97         | △ 0.03        | 35.8         | 38.1         | △ 2.3        | 現年課税分          |
| 1,320,370        | △ 27,909         | 0.0          | △ 3,920,194        | △ 2.8        | 99.09         | 99.07         | 0.02          | 35.5         | 37.9         | △ 2.4        | (現年度)          |
| 24,198           | 19,477           | 0.8          | △ 283,784          | △ 10.2       | 99.09         | 99.07         | 0.02          | 0.7          | 0.8          | △ 0.1        | 均等割            |
| 1,296,172        | △ 47,386         | 0.0          | △ 3,636,410        | △ 2.6        | 99.09         | 99.07         | 0.02          | 34.9         | 37.2         | △ 2.3        | 所得割            |
| 220,551          | 178,497          | 28.1         | 43,352             | 5.6          | 78.83         | 83.76         | △ 4.93        | 0.2          | 0.2          | 0.0          | (過年度)          |
| 1,788,106        | △ 9,496          | △ 0.8        | 89,672             | 8.4          | 36.24         | 35.04         | 1.20          | 0.3          | 0.3          | 0.0          | 滞納繰越分          |
| <b>270,139</b>   | <b>2,768,935</b> | <b>6.9</b>   | <b>7,460,934</b>   | <b>21.1</b>  | <b>99.62</b>  | <b>99.37</b>  | <b>0.25</b>   | <b>11.1</b>  | <b>9.5</b>   | <b>1.6</b>   | <b>法 人</b>     |
| 86,955           | 2,768,669        | 6.9          | 7,459,271          | 21.2         | 100.40        | 100.31        | 0.09          | 11.1         | 9.5          | 1.6          | 現年課税分          |
| 63,938           | 2,517,244        | 6.4          | 7,222,196          | 20.8         | 100.19        | 100.40        | △ 0.21        | 10.9         | 9.4          | 1.5          | (現年度)          |
| 14,552           | 57,140           | 0.6          | 307,168            | 3.3          | 100.19        | 100.40        | △ 0.21        | 2.5          | 2.5          | 0.0          | 均等割            |
| 49,386           | 2,460,104        | 8.2          | 6,915,028          | 27.1         | 100.19        | 100.40        | △ 0.21        | 8.4          | 6.9          | 1.5          | 法人税割           |
| 23,017           | 251,425          | 48.8         | 237,075            | 44.8         | 113.73        | 95.02         | 18.71         | 0.2          | 0.1          | 0.1          | (過年度)          |
| 183,184          | 266              | 0.4          | 1,663              | 2.8          | 15.39         | 15.04         | 0.35          | 0.0          | 0.0          | 0.0          | 滞納繰越分          |
| <b>615,236</b>   | <b>66,107</b>    | <b>0.0</b>   | <b>7,921,884</b>   | <b>5.8</b>   | <b>99.53</b>  | <b>99.49</b>  | <b>0.04</b>   | <b>37.7</b>  | <b>37.0</b>  | <b>0.7</b>   | <b>固定資産税</b>   |
| 615,236          | 66,107           | 0.0          | 7,827,919          | 5.8          | 99.53         | 99.48         | 0.05          | 37.5         | 36.8         | 0.7          | 固定資産税          |
| 396,115          | 36,307           | 0.0          | 7,788,536          | 5.7          | 99.73         | 99.72         | 0.01          | 37.4         | 36.7         | 0.7          | 現年課税分          |
| 386,903          | 4,488            | 0.0          | 7,710,456          | 5.7          | 99.74         | 99.73         | 0.01          | 37.3         | 36.6         | 0.7          | (現年度)          |
| 171,142          | △ 10,408         | 0.0          | 6,033,446          | 11.1         | 99.72         | 99.71         | 0.01          | 15.7         | 14.7         | 1.0          | 土 地            |
| 192,495          | △ 8,557          | 0.0          | 1,225,916          | 1.8          | 99.72         | 99.71         | 0.01          | 17.7         | 18.0         | △ 0.3        | 家 屋            |
| 23,266           | 23,453           | 0.2          | 451,094            | 3.1          | 99.85         | 99.86         | △ 0.01        | 4.0          | 4.0          | 0.0          | 償却資産           |
| 9,212            | 31,819           | 20.6         | 78,080             | 72.2         | 95.32         | 91.48         | 3.84          | 0.0          | 0.0          | 0.0          | (過年度)          |
| 219,121          | 29,800           | 8.4          | 39,383             | 11.4         | 56.82         | 51.29         | 5.53          | 0.1          | 0.1          | 0.0          | 滞納繰越分          |
| -                | -                | -            | 93,965             | 11.3         | 100.00        | 100.00        | -             | 0.2          | 0.2          | 0.0          | 交 付 金          |
| <b>59,521</b>    | <b>78,880</b>    | <b>3.4</b>   | <b>116,657</b>     | <b>5.1</b>   | <b>97.37</b>  | <b>97.26</b>  | <b>0.11</b>   | <b>0.6</b>   | <b>0.6</b>   | <b>0.0</b>   | <b>軽自動車税</b>   |
| -                | 56,910           | 58.5         | 44,799             | 40.9         | 100.00        | 100.00        | -             | 0.0          | 0.0          | 0.0          | 環境性能割          |
| 59,521           | 21,970           | 1.0          | 71,858             | 3.3          | 97.20         | 97.13         | 0.07          | 0.6          | 0.6          | 0.0          | 種別割            |
| 25,455           | 19,662           | 0.9          | 70,215             | 3.2          | 98.92         | 98.88         | 0.04          | 0.6          | 0.6          | 0.0          | 現年課税分          |
| 25,447           | 19,658           | 0.9          | 70,351             | 3.2          | 98.92         | 98.88         | 0.04          | 0.6          | 0.6          | 0.0          | (現年度)          |
| 8                | 4                | 2.0          | △ 136              | △ 40.0       | 96.23         | 97.42         | △ 1.19        | 0.0          | 0.0          | 0.0          | (過年度)          |
| 34,066           | 2,308            | 16.1         | 1,643              | 11.0         | 28.87         | 27.20         | 1.67          | 0.0          | 0.0          | 0.0          | 滞納繰越分          |
| <b>134</b>       | <b>169,729</b>   | <b>1.3</b>   | <b>△ 22,570</b>    | <b>△ 0.2</b> | <b>100.00</b> | <b>100.00</b> | <b>-</b>      | <b>3.4</b>   | <b>3.6</b>   | <b>△ 0.2</b> | <b>市たばこ税</b>   |
| 16               | 169,729          | 1.3          | △ 22,570           | △ 0.2        | 100.00        | 100.00        | -             | 3.4          | 3.6          | △ 0.2        | 現年課税分          |
| 16               | 169,723          | 1.3          | △ 22,562           | △ 0.2        | 100.00        | 100.00        | -             | 3.4          | 3.6          | △ 0.2        | (現年度)          |
| -                | 6                | 60.0         | △ 8                | △ 33.3       | 100.00        | 100.00        | -             | 0.0          | 0.0          | 0.0          | (過年度)          |
| 118              | -                | -            | -                  | -            | -             | -             | -             | -            | -            | -            | 滞納繰越分          |
| <b>-</b>         | <b>△ 934</b>     | <b>△ 1.8</b> | <b>△ 347</b>       | <b>△ 0.7</b> | <b>100.00</b> | <b>100.00</b> | <b>-</b>      | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>入 湯 税</b>   |
| -                | △ 934            | △ 1.8        | △ 347              | △ 0.7        | 100.00        | 100.00        | -             | 0.0          | 0.0          | 0.0          | 現年課税分          |
| -                | △ 924            | △ 1.7        | △ 347              | △ 0.7        | 100.00        | 100.00        | -             | 0.0          | 0.0          | 0.0          | (現年度)          |
| -                | △ 10             | 皆減           | -                  | -            | -             | -             | -             | -            | -            | -            | (過年度)          |
| -                | -                | -            | -                  | -            | -             | -             | -             | -            | -            | -            | 滞納繰越分          |
| <b>23,294</b>    | <b>△ 97,520</b>  | <b>△ 1.1</b> | <b>△ 42,967</b>    | <b>△ 0.5</b> | <b>99.72</b>  | <b>99.75</b>  | <b>△ 0.03</b> | <b>2.2</b>   | <b>2.3</b>   | <b>△ 0.1</b> | <b>事 業 所 税</b> |
| 7,352            | △ 94,296         | △ 1.1        | △ 37,152           | △ 0.4        | 99.94         | 99.91         | 0.03          | 2.2          | 2.3          | △ 0.1        | 現年課税分          |
| 2,767            | △ 82,394         | △ 1.0        | 80,683             | 1.0          | 100.00        | 99.94         | 0.06          | 2.2          | 2.3          | △ 0.1        | (現年度)          |
| 1,954            | △ 126,844        | △ 2.1        | △ 16,634           | △ 0.3        | 100.00        | 99.94         | 0.06          | 1.6          | 1.6          | 0.0          | 資産割            |
| 813              | 44,450           | 1.8          | 97,317             | 4.0          | 100.00        | 99.94         | 0.06          | 0.7          | 0.6          | 0.1          | 従業者割           |
| 4,585            | △ 11,902         | △ 12.3       | △ 117,835          | △ 58.2       | 94.86         | 98.59         | △ 3.73        | 0.0          | 0.1          | △ 0.1        | (過年度)          |
| 15,942           | △ 3,224          | △ 38.0       | △ 5,815            | △ 52.5       | 21.37         | 44.09         | △ 22.72       | 0.0          | 0.0          | 0.0          | 滞納繰越分          |
| <b>135,454</b>   | <b>△ 12,265</b>  | <b>0.0</b>   | <b>1,770,998</b>   | <b>6.2</b>   | <b>99.54</b>  | <b>99.48</b>  | <b>0.06</b>   | <b>7.9</b>   | <b>7.8</b>   | <b>0.1</b>   | <b>都市計画税</b>   |
| 88,745           | △ 19,565         | △ 0.1        | 1,761,067          | 6.2          | 99.72         | 99.70         | 0.02          | 7.9          | 7.7          | 0.2          | 現年課税分          |
| 88,085           | △ 23,387         | △ 0.1        | 1,754,352          | 6.1          | 99.72         | 99.71         | 0.01          | 7.9          | 7.7          | 0.2          | (現年度)          |
| 45,297           | △ 12,020         | △ 0.1        | 1,471,674          | 10.4         | 99.72         | 99.71         | 0.01          | 4.1          | 3.8          | 0.3          | 土 地            |
| 42,788           | △ 11,367         | △ 0.1        | 282,678            | 2.0          | 99.72         | 99.71         | 0.01          | 3.8          | 3.9          | △ 0.1        | 家 屋            |
| 660              | 3,822            | 82.3         | 6,715              | 383.3        | 92.88         | 56.06         | 36.82         | 0.0          | 0.0          | 0.0          | (過年度)          |
| 46,709           | 7,300            | 9.1          | 9,931              | 12.9         | 61.31         | 55.03         | 6.28          | 0.0          | 0.0          | 0.0          | 滞納繰越分          |
| <b>25,178</b>    | <b>322,835</b>   | <b>11.2</b>  | <b>388,204</b>     | <b>13.8</b>  | <b>99.23</b>  | <b>98.98</b>  | <b>0.25</b>   | <b>0.8</b>   | <b>0.8</b>   | <b>0.0</b>   | <b>宿 泊 税</b>   |
| 5,548            | 321,919          | 11.2         | 381,667            | 13.6         | 99.83         | 99.66         | 0.17          | 0.8          | 0.8          | 0.0          | 現年課税分          |
| 5,338            | 323,154          | 11.3         | 384,112            | 13.7         | 99.84         | 99.74         | 0.10          | 0.8          | 0.8          | 0.0          | (現年度)          |
| 210              | △ 1,235          | △ 43.1       | △ 2,445            | △ 60.0       | 88.75         | 62.76         | 25.99         | 0.0          | 0.0          | 0.0          | (過年度)          |
| 19,630           | 916              | 10.4         | 6,537              | 204.7        | 33.14         | 14.23         | 18.91         | 0.0          | 0.0          | 0.0          | 滞納繰越分          |
| <b>4,457,983</b> | <b>3,436,859</b> | <b>0.9</b>   | <b>13,805,623</b>  | <b>3.7</b>   | <b>98.81</b>  | <b>98.76</b>  | <b>0.05</b>   | <b>100.0</b> | <b>100.0</b> | <b>0.0</b>   | <b>市 税 合 計</b> |
| 2,151,107        | 3,408,989        | 0.9          | 13,662,609         | 3.7          | 99.53         | 99.50         | 0.03          | 99.6         | 99.6         | 0.0          | 現年課税分          |
| 1,892,864        | 2,956,563        | 0.8          | 13,417,811         | 3.7          | 99.56         | 99.55         | 0.01          | 99.1         | 99.1         | 0.0          | (現年度)          |
| 258,243          | 452,426          | 32.1         | 244,798            | 15.1         | 92.99         | 89.30         | 3.69          | 0.5          | 0.4          | 0.1          | (過年度)          |
| 2,306,876        | 27,870           | 1.6          | 143,014            | 9.1          | 38.10         | 36.24         | 1.86          | 0.4          | 0.4          | 0.0          | 滞納繰越分          |

## 6. 市税年度別決算状況

### (1) 総 括

| 区分                    | 年度 | 最終予算額       |       | 調 定 額       |       | 収入済額        |       |
|-----------------------|----|-------------|-------|-------------|-------|-------------|-------|
|                       |    | 千円          | %     | 千円          | %     | 千円          | %     |
| 計                     | 27 | 280,347,407 | 101.0 | 290,119,330 | 100.4 | 284,138,163 | 100.7 |
|                       | 28 | 283,171,163 | 101.0 | 293,424,872 | 101.1 | 288,287,809 | 101.5 |
|                       | 29 | 289,088,384 | 102.1 | 297,618,504 | 101.4 | 293,379,779 | 101.8 |
|                       | 30 | 326,572,774 | 113.0 | 336,853,955 | 113.2 | 332,596,900 | 113.4 |
|                       | 元  | 340,448,108 | 104.2 | 348,873,296 | 103.6 | 344,453,594 | 103.6 |
|                       | 2  | 331,997,639 | 97.5  | 348,056,973 | 99.8  | 341,070,017 | 99.0  |
|                       | 3  | 336,433,964 | 101.3 | 347,457,083 | 99.8  | 343,164,133 | 100.6 |
|                       | 4  | 354,025,678 | 105.2 | 362,693,037 | 104.4 | 358,265,739 | 104.4 |
|                       | 5  | 367,633,926 | 103.8 | 374,578,343 | 103.3 | 369,936,718 | 103.3 |
|                       | 6  | 380,305,482 | 103.4 | 388,345,813 | 103.7 | 383,742,341 | 103.7 |
| 現<br>年<br>度           | 27 | 277,409,930 | 101.1 | 282,913,071 | 100.8 | 280,901,199 | 100.8 |
|                       | 28 | 280,439,664 | 101.1 | 286,931,875 | 101.4 | 285,228,449 | 101.5 |
|                       | 29 | 286,226,196 | 102.1 | 291,665,840 | 101.6 | 290,232,609 | 101.8 |
|                       | 30 | 323,904,417 | 113.2 | 331,371,363 | 113.6 | 329,708,929 | 113.6 |
|                       | 元  | 337,580,511 | 104.2 | 343,313,212 | 103.6 | 341,413,246 | 103.5 |
|                       | 2  | 329,139,494 | 97.5  | 342,574,554 | 99.8  | 338,223,125 | 99.1  |
|                       | 3  | 333,171,676 | 101.2 | 339,068,873 | 99.0  | 337,562,932 | 99.8  |
|                       | 4  | 350,650,617 | 105.2 | 356,856,410 | 105.2 | 355,165,160 | 105.2 |
|                       | 5  | 364,536,347 | 104.0 | 368,417,719 | 103.2 | 366,743,741 | 103.3 |
|                       | 6  | 377,204,989 | 103.5 | 381,830,176 | 103.6 | 380,161,552 | 103.7 |
| 過<br>年<br>度           | 27 | 824,320     | 89.1  | 1,230,747   | 112.6 | 1,081,251   | 107.2 |
|                       | 28 | 1,029,045   | 124.8 | 1,227,523   | 99.7  | 1,106,285   | 102.3 |
|                       | 29 | 998,820     | 97.1  | 1,540,999   | 125.5 | 1,409,013   | 127.4 |
|                       | 30 | 1,132,820   | 113.4 | 1,525,527   | 99.0  | 1,292,604   | 91.7  |
|                       | 元  | 1,260,320   | 111.3 | 1,578,590   | 103.5 | 1,482,601   | 114.7 |
|                       | 2  | 1,266,720   | 100.5 | 1,267,640   | 80.3  | 1,120,975   | 75.6  |
|                       | 3  | 1,142,620   | 90.2  | 1,594,476   | 125.8 | 1,390,522   | 124.0 |
|                       | 4  | 1,299,920   | 113.8 | 1,733,408   | 108.7 | 1,469,574   | 105.7 |
|                       | 5  | 1,331,820   | 102.5 | 1,809,946   | 104.4 | 1,616,199   | 110.0 |
|                       | 6  | 1,408,571   | 105.8 | 2,001,388   | 110.6 | 1,860,997   | 115.1 |
| 滞<br>納<br>繰<br>越<br>分 | 27 | 2,113,157   | 95.5  | 5,975,512   | 83.4  | 2,155,713   | 92.7  |
|                       | 28 | 1,702,454   | 80.6  | 5,265,474   | 88.1  | 1,953,075   | 90.6  |
|                       | 29 | 1,863,368   | 109.5 | 4,411,665   | 83.8  | 1,738,157   | 89.0  |
|                       | 30 | 1,535,537   | 82.4  | 3,957,065   | 89.7  | 1,595,367   | 91.8  |
|                       | 元  | 1,607,277   | 104.7 | 3,981,494   | 100.6 | 1,557,747   | 97.6  |
|                       | 2  | 1,591,425   | 99.0  | 4,214,779   | 105.9 | 1,725,917   | 110.8 |
|                       | 3  | 2,119,668   | 133.2 | 6,793,734   | 161.2 | 4,210,679   | 244.0 |
|                       | 4  | 2,075,141   | 97.9  | 4,103,219   | 60.4  | 1,631,005   | 38.7  |
|                       | 5  | 1,765,759   | 85.1  | 4,350,678   | 106.0 | 1,576,778   | 96.7  |
|                       | 6  | 1,691,922   | 95.8  | 4,514,249   | 103.8 | 1,719,792   | 109.1 |



| 不納欠損額   | 収入未済額     | 還付未済額   | 翌年度繰越額    | 対予算増減(△)額 | 収 入 率  |       | 年度 | 区分                    |
|---------|-----------|---------|-----------|-----------|--------|-------|----|-----------------------|
|         |           |         |           |           | 対予算    | 対調定   |    |                       |
| 千円      | 千円        | 千円      | 千円        | 千円        | %      | %     |    |                       |
| 867,528 | 5,113,639 | 180,879 | 5,294,518 | 3,790,756 | 101.35 | 97.94 | 27 | 計                     |
| 851,987 | 4,285,076 | 163,888 | 4,448,964 | 5,116,646 | 101.81 | 98.25 | 28 |                       |
| 439,754 | 3,798,971 | 185,694 | 3,984,665 | 4,291,395 | 101.48 | 98.58 | 29 |                       |
| 394,365 | 3,862,690 | 212,565 | 4,075,255 | 6,024,126 | 101.84 | 98.74 | 30 |                       |
| 341,886 | 4,077,816 | 213,005 | 4,290,821 | 4,005,486 | 101.18 | 98.73 | 元  |                       |
| 366,154 | 6,620,802 | 281,866 | 6,902,668 | 9,072,378 | 102.73 | 97.99 | 2  |                       |
| 365,568 | 3,927,382 | 229,757 | 4,157,139 | 6,730,169 | 102.00 | 98.76 | 3  |                       |
| 289,328 | 4,137,970 | 203,619 | 4,341,589 | 4,240,061 | 101.20 | 98.78 | 4  |                       |
| 371,167 | 4,270,458 | 279,233 | 4,549,691 | 2,302,792 | 100.63 | 98.76 | 5  |                       |
| 495,528 | 4,107,944 | 350,039 | 4,457,983 | 3,436,859 | 100.90 | 98.81 | 6  |                       |
| 13,135  | 1,998,737 | 168,433 | 2,167,170 | 3,491,269 | 101.26 | 99.29 | 27 | 現<br>年<br>度           |
| 8,280   | 1,695,146 | 158,093 | 1,853,239 | 4,788,785 | 101.71 | 99.41 | 28 |                       |
| 12,084  | 1,421,147 | 182,341 | 1,603,488 | 4,006,413 | 101.40 | 99.51 | 29 |                       |
| 3,975   | 1,658,459 | 205,933 | 1,864,392 | 5,804,512 | 101.79 | 99.50 | 30 |                       |
| 3,245   | 1,896,721 | 210,309 | 2,107,030 | 3,832,735 | 101.14 | 99.45 | 元  |                       |
| 1,889   | 4,349,540 | 276,326 | 4,625,866 | 9,083,631 | 102.76 | 98.73 | 2  |                       |
| 1,269   | 1,504,672 | 225,405 | 1,730,077 | 4,391,256 | 101.32 | 99.56 | 3  |                       |
| 1,038   | 1,690,212 | 200,145 | 1,890,357 | 4,514,543 | 101.29 | 99.53 | 4  |                       |
| 2,243   | 1,671,735 | 274,909 | 1,946,644 | 2,207,394 | 100.61 | 99.55 | 5  |                       |
| 1,589   | 1,667,035 | 225,829 | 1,892,864 | 2,956,563 | 100.78 | 99.56 | 6  |                       |
| 55,919  | 93,577    | 762     | 94,339    | 256,931   | 131.17 | 87.85 | 27 | 過<br>年<br>度           |
| 793     | 120,445   | 1,309   | 121,754   | 77,240    | 107.51 | 90.12 | 28 |                       |
| 1,553   | 130,433   | 1,164   | 131,597   | 410,193   | 141.07 | 91.44 | 29 |                       |
| 17,393  | 215,530   | 4,365   | 219,895   | 159,784   | 114.10 | 84.73 | 30 |                       |
| 346     | 95,643    | 1,052   | 96,695    | 222,281   | 117.64 | 93.92 | 元  |                       |
| 1,423   | 145,242   | 1,723   | 146,965   | △ 145,745 | 88.49  | 88.43 | 2  |                       |
| 115     | 203,839   | 1,817   | 205,656   | 247,902   | 121.70 | 87.21 | 3  |                       |
| 241     | 263,593   | 1,146   | 264,739   | 169,654   | 113.05 | 84.78 | 4  |                       |
| 264     | 193,483   | 1,702   | 195,185   | 284,379   | 121.35 | 89.30 | 5  |                       |
| 782     | 139,609   | 118,634 | 258,243   | 452,426   | 132.12 | 92.99 | 6  |                       |
| 798,474 | 3,021,325 | 11,684  | 3,033,009 | 42,556    | 102.01 | 36.08 | 27 | 滞<br>納<br>繰<br>越<br>分 |
| 842,914 | 2,469,485 | 4,486   | 2,473,971 | 250,621   | 114.72 | 37.09 | 28 |                       |
| 426,117 | 2,247,391 | 2,189   | 2,249,580 | △ 125,211 | 93.28  | 39.40 | 29 |                       |
| 372,997 | 1,988,701 | 2,267   | 1,990,968 | 59,830    | 103.90 | 40.32 | 30 |                       |
| 338,295 | 2,085,452 | 1,644   | 2,087,096 | △ 49,530  | 96.92  | 39.12 | 元  |                       |
| 362,842 | 2,126,020 | 3,817   | 2,129,837 | 134,492   | 108.45 | 40.95 | 2  |                       |
| 364,184 | 2,218,871 | 2,535   | 2,221,406 | 2,091,011 | 198.65 | 61.98 | 3  |                       |
| 288,049 | 2,184,165 | 2,328   | 2,186,493 | △ 444,136 | 78.60  | 39.75 | 4  |                       |
| 368,660 | 2,405,240 | 2,622   | 2,407,862 | △ 188,981 | 89.30  | 36.24 | 5  |                       |
| 493,157 | 2,301,300 | 5,576   | 2,306,876 | 27,870    | 101.65 | 38.10 | 6  |                       |

## 6. 市税年度別決算状況(続)

### (2) 税目別年度別比較

| 税 目              | 令 和 2 年 度          |              |                    | 令 和 3 年 度          |              |                    |
|------------------|--------------------|--------------|--------------------|--------------------|--------------|--------------------|
|                  | 調 定 額              | 収 入 率        | 収 入 額              | 調 定 額              | 収 入 率        | 収 入 額              |
|                  | 千円                 | %            | 千円                 | 千円                 | %            | 千円                 |
| <b>市 民 税</b>     | <b>174,414,000</b> | <b>98.0</b>  | <b>170,851,824</b> | <b>172,575,333</b> | <b>98.1</b>  | <b>169,376,818</b> |
| 個 人              | <b>137,587,635</b> | <b>97.6</b>  | <b>134,347,900</b> | <b>136,747,454</b> | <b>97.8</b>  | <b>133,779,850</b> |
| 現 年 課 税 分        | 134,811,678        | 98.9         | 133,267,852        | 133,822,000        | 99.1         | 132,627,854        |
| ( 現 年 度 )        | 134,233,677        | 98.9         | 132,773,851        | 133,180,572        | 99.2         | 132,074,632        |
| 均 等 割            | 2,712,022          | 98.9         | 2,682,528          | 2,730,748          | 99.2         | 2,708,072          |
| 所 得 割            | 131,521,655        | 98.9         | 130,091,323        | 130,449,824        | 99.2         | 129,366,560        |
| ( 過 年 度 )        | 578,001            | 85.5         | 494,001            | 641,428            | 86.2         | 553,222            |
| 滞 納 繰 越 分        | 2,775,957          | 38.9         | 1,080,048          | 2,925,454          | 39.4         | 1,151,996          |
| <b>法 人 税</b>     | <b>36,826,365</b>  | <b>99.1</b>  | <b>36,503,924</b>  | <b>35,827,879</b>  | <b>99.4</b>  | <b>35,596,968</b>  |
| 現 年 課 税 分        | 36,613,590         | 99.5         | 36,443,254         | 35,331,520         | 99.8         | 35,273,621         |
| ( 現 年 度 )        | 36,082,799         | 99.7         | 35,968,361         | 34,709,677         | 100.1        | 34,752,199         |
| 均 等 割            | 8,960,604          | 99.7         | 8,932,185          | 8,919,237          | 100.1        | 8,930,164          |
| 法 人 税 割          | 27,122,195         | 99.7         | 27,036,176         | 25,790,440         | 100.1        | 25,822,035         |
| ( 過 年 度 )        | 530,791            | 89.5         | 474,893            | 621,843            | 83.9         | 521,422            |
| 滞 納 繰 越 分        | 212,775            | 28.5         | 60,670             | 496,359            | 65.1         | 323,347            |
| <b>固 定 資 産 税</b> | <b>125,251,359</b> | <b>97.9</b>  | <b>122,607,670</b> | <b>125,186,171</b> | <b>99.4</b>  | <b>124,374,848</b> |
| 固 定 資 産 税        | 124,566,170        | 97.9         | 121,922,481        | 124,472,104        | 99.3         | 123,660,781        |
| 現 年 課 税 分        | 123,634,013        | 98.2         | 121,466,200        | 121,866,179        | 99.7         | 121,516,758        |
| ( 現 年 度 )        | 123,523,940        | 98.2         | 121,361,956        | 121,605,387        | 99.7         | 121,270,819        |
| 土 地              | 47,351,299         | 98.5         | 46,654,944         | 47,311,344         | 99.7         | 47,169,452         |
| 家 屋              | 62,023,521         | 98.5         | 61,111,395         | 60,772,279         | 99.7         | 60,590,017         |
| 償 却 資 産          | 14,149,120         | 96.1         | 13,595,617         | 13,521,764         | 99.9         | 13,511,350         |
| ( 過 年 度 )        | 110,073            | 94.7         | 104,244            | 260,792            | 94.3         | 245,939            |
| 滞 納 繰 越 分        | 932,157            | 48.9         | 456,281            | 2,605,925          | 82.3         | 2,144,023          |
| 交 付 金            | 685,189            | 100.0        | 685,189            | 714,067            | 100.0        | 714,067            |
| <b>軽 自 動 車 税</b> | <b>2,108,439</b>   | <b>96.5</b>  | <b>2,035,491</b>   | <b>2,181,782</b>   | <b>96.9</b>  | <b>2,114,627</b>   |
| 環 境 性 能 割        | 62,595             | 100.0        | 62,595             | 69,455             | 100.0        | 69,455             |
| 種 別 割            | 2,045,844          | 96.4         | 1,972,896          | 2,112,327          | 96.8         | 2,045,172          |
| 現 年 課 税 分        | 1,974,222          | 98.9         | 1,951,558          | 2,050,073          | 99.0         | 2,028,587          |
| ( 現 年 度 )        | 1,973,947          | 98.9         | 1,951,353          | 2,049,739          | 99.0         | 2,028,269          |
| ( 過 年 度 )        | 275                | 74.5         | 205                | 334                | 95.2         | 318                |
| 滞 納 繰 越 分        | 71,622             | 29.8         | 21,338             | 62,254             | 26.6         | 16,585             |
| <b>市 た ば こ 税</b> | <b>11,204,774</b>  | <b>100.0</b> | <b>11,205,238</b>  | <b>11,971,157</b>  | <b>100.0</b> | <b>11,971,003</b>  |
| 現 年 課 税 分        | 11,204,748         | 100.0        | 11,205,213         | 11,970,981         | 100.0        | 11,970,945         |
| ( 現 年 度 )        | 11,204,715         | 100.0        | 11,205,180         | 11,970,981         | 100.0        | 11,970,945         |
| ( 過 年 度 )        | 33                 | 100.0        | 33                 | -                  | -            | -                  |
| 滞 納 繰 越 分        | 26                 | 96.2         | 25                 | 176                | 33.0         | 58                 |
| <b>入 湯 税</b>     | <b>22,250</b>      | <b>100.0</b> | <b>22,250</b>      | <b>28,338</b>      | <b>100.1</b> | <b>28,375</b>      |
| 現 年 課 税 分        | 22,250             | 100.0        | 22,250             | 28,338             | 100.1        | 28,375             |
| ( 現 年 度 )        | 22,181             | 100.0        | 22,181             | 28,338             | 100.1        | 28,375             |
| ( 過 年 度 )        | 69                 | 100.0        | 69                 | 0                  | 100.0        | 0                  |
| 滞 納 繰 越 分        | -                  | -            | -                  | -                  | -            | -                  |
| <b>事 業 所 税</b>   | <b>8,234,001</b>   | <b>97.7</b>  | <b>8,044,738</b>   | <b>8,320,199</b>   | <b>99.8</b>  | <b>8,304,938</b>   |
| 現 年 課 税 分        | 8,219,214          | 97.8         | 8,042,130          | 8,127,202          | 100.0        | 8,124,289          |
| ( 現 年 度 )        | 8,175,551          | 97.8         | 7,998,471          | 8,069,016          | 100.0        | 8,066,103          |
| 資 産 割            | 5,850,924          | 97.8         | 5,724,195          | 5,778,338          | 100.0        | 5,776,252          |
| 従 業 者 割          | 2,324,627          | 97.8         | 2,274,276          | 2,290,678          | 100.0        | 2,289,851          |
| ( 過 年 度 )        | 43,663             | 100.0        | 43,659             | 58,186             | 100.0        | 58,186             |
| 滞 納 繰 越 分        | 14,787             | 17.6         | 2,608              | 192,997            | 93.6         | 180,649            |
| <b>都 市 計 画 税</b> | <b>26,087,872</b>  | <b>98.2</b>  | <b>25,617,506</b>  | <b>26,055,895</b>  | <b>99.3</b>  | <b>25,882,926</b>  |
| 現 年 課 税 分        | 25,880,417         | 98.6         | 25,512,559         | 25,594,230         | 99.7         | 25,516,760         |
| ( 現 年 度 )        | 25,875,682         | 98.6         | 25,508,688         | 25,585,050         | 99.7         | 25,507,906         |
| 土 地              | 12,381,461         | 98.6         | 12,205,855         | 12,377,272         | 99.7         | 12,339,952         |
| 家 屋              | 13,494,221         | 98.6         | 13,302,833         | 13,207,778         | 99.7         | 13,167,954         |
| ( 過 年 度 )        | 4,735              | 81.8         | 3,871              | 9,180              | 96.4         | 8,854              |
| 滞 納 繰 越 分        | 207,455            | 50.6         | 104,947            | 461,665            | 79.3         | 366,166            |
| <b>宿 泊 税</b>     | <b>734,278</b>     | <b>93.3</b>  | <b>685,300</b>     | <b>1,138,208</b>   | <b>97.6</b>  | <b>1,110,598</b>   |
| 現 年 課 税 分        | 734,278            | 93.3         | 685,300            | 1,089,304          | 99.4         | 1,082,743          |
| ( 現 年 度 )        | 734,278            | 93.3         | 685,300            | 1,086,591          | 99.4         | 1,080,162          |
| ( 過 年 度 )        | -                  | -            | -                  | 2,713              | 95.1         | 2,581              |
| 滞 納 繰 越 分        | -                  | -            | -                  | 48,904             | 57.0         | 27,855             |
| <b>市 税 合 計</b>   | <b>348,056,973</b> | <b>98.0</b>  | <b>341,070,017</b> | <b>347,457,083</b> | <b>98.8</b>  | <b>343,164,133</b> |
| 現 年 課 税 分        | 343,842,194        | 98.7         | 339,344,100        | 340,663,349        | 99.5         | 338,953,454        |
| ( 現 年 度 )        | 342,574,554        | 98.7         | 338,223,125        | 339,068,873        | 99.6         | 337,562,932        |
| ( 過 年 度 )        | 1,267,640          | 88.4         | 1,120,975          | 1,594,476          | 87.2         | 1,390,522          |
| 滞 納 繰 越 分        | 4,214,779          | 40.9         | 1,725,917          | 6,793,734          | 62.0         | 4,210,679          |

| 令和4年度              |              |                    | 令和5年度              |              |                    | 令和6年度              |              |                    |
|--------------------|--------------|--------------------|--------------------|--------------|--------------------|--------------------|--------------|--------------------|
| 調定額                | 収入率          | 収入額                | 調定額                | 収入率          | 収入額                | 調定額                | 収入率          | 収入額                |
| 千円                 | %            | 千円                 | 千円                 | %            | 千円                 | 千円                 | %            | 千円                 |
| <b>179,130,830</b> | <b>98.1</b>  | <b>175,655,214</b> | <b>181,121,704</b> | <b>98.0</b>  | <b>177,451,209</b> | <b>184,795,091</b> | <b>98.0</b>  | 181,124,973        |
| <b>141,799,132</b> | <b>97.7</b>  | <b>138,585,978</b> | <b>145,589,677</b> | <b>97.6</b>  | <b>142,142,953</b> | <b>141,863,188</b> | <b>97.5</b>  | <b>138,355,783</b> |
| 139,088,762        | 98.9         | 137,568,215        | 142,545,826        | 99.0         | 141,076,267        | 138,672,530        | 98.9         | 137,199,425        |
| 138,195,962        | 99.1         | 136,898,400        | 141,626,926        | 99.1         | 140,306,582        | 137,641,122        | 99.1         | 136,386,388        |
| 2,776,737          | 99.1         | 2,750,665          | 2,809,465          | 99.1         | 2,783,273          | 2,522,484          | 99.1         | 2,499,489          |
| 135,419,225        | 99.1         | 134,147,735        | 138,817,461        | 99.1         | 137,523,309        | 135,118,638        | 99.1         | 133,886,899        |
| 892,800            | 75.0         | 669,815            | 918,900            | 83.8         | 769,685            | 1,031,408          | 78.8         | 813,037            |
| 2,710,370          | 37.6         | 1,017,763          | 3,043,851          | 35.0         | 1,066,686          | 3,190,658          | 36.2         | 1,156,358          |
| <b>37,331,698</b>  | <b>99.3</b>  | <b>37,069,236</b>  | <b>35,532,027</b>  | <b>99.4</b>  | <b>35,308,256</b>  | <b>42,931,903</b>  | <b>99.6</b>  | <b>42,769,190</b>  |
| 36,991,628         | 100.1        | 37,021,470         | 35,140,242         | 100.3        | 35,249,314         | 42,538,037         | 100.4        | 42,708,585         |
| 36,417,041         | 100.2        | 36,480,077         | 34,582,766         | 100.4        | 34,719,594         | 41,863,812         | 100.2        | 41,941,790         |
| 9,191,094          | 100.2        | 9,207,003          | 9,202,497          | 100.4        | 9,238,907          | 9,528,327          | 100.2        | 9,546,075          |
| 27,225,947         | 100.2        | 27,273,074         | 25,380,269         | 100.4        | 25,480,687         | 32,335,485         | 100.2        | 32,395,715         |
| 574,587            | 94.2         | 541,393            | 557,476            | 95.0         | 529,720            | 674,225            | 113.7        | 766,795            |
| 340,070            | 14.0         | 47,766             | 391,785            | 15.0         | 58,942             | 393,866            | 15.4         | 60,605             |
| <b>130,772,797</b> | <b>99.5</b>  | <b>130,074,663</b> | <b>137,515,185</b> | <b>99.5</b>  | <b>136,808,544</b> | <b>145,407,737</b> | <b>99.5</b>  | <b>144,730,428</b> |
| 130,022,598        | 99.5         | 129,324,464        | 136,684,583        | 99.5         | 135,977,942        | 144,483,170        | 99.5         | 143,805,861        |
| 129,240,671        | 99.7         | 128,891,924        | 136,012,503        | 99.7         | 135,633,205        | 143,807,159        | 99.7         | 143,421,741        |
| 129,125,544        | 99.7         | 128,783,236        | 135,894,352        | 99.7         | 135,525,122        | 143,611,855        | 99.7         | 143,235,578        |
| 50,050,454         | 99.7         | 49,907,938         | 54,386,590         | 99.7         | 54,230,409         | 60,430,179         | 99.7         | 60,263,855         |
| 64,639,829         | 99.7         | 64,455,771         | 66,748,061         | 99.7         | 66,556,382         | 67,969,373         | 99.7         | 67,782,298         |
| 14,435,261         | 99.9         | 14,419,527         | 14,759,701         | 99.9         | 14,738,331         | 15,212,303         | 99.8         | 15,189,425         |
| 115,127            | 94.4         | 108,688            | 118,151            | 91.5         | 108,083            | 195,304            | 95.3         | 186,163            |
| 781,927            | 55.3         | 432,540            | 672,080            | 51.3         | 344,737            | 676,011            | 56.8         | 384,120            |
| 750,199            | 100.0        | 750,199            | 830,602            | 100.0        | 830,602            | 924,567            | 100.0        | 924,567            |
| <b>2,303,918</b>   | <b>97.3</b>  | <b>2,241,248</b>   | <b>2,371,599</b>   | <b>97.3</b>  | <b>2,306,733</b>   | <b>2,488,834</b>   | <b>97.4</b>  | <b>2,423,390</b>   |
| 106,309            | 100.0        | 106,309            | 109,401            | 100.0        | 109,401            | 154,200            | 100.0        | 154,200            |
| 2,197,609          | 97.1         | 2,134,939          | 2,262,198          | 97.1         | 2,197,332          | 2,334,634          | 97.2         | 2,269,190          |
| 2,142,167          | 98.9         | 2,119,592          | 2,207,142          | 98.9         | 2,182,357          | 2,277,064          | 98.9         | 2,252,572          |
| 2,142,007          | 98.9         | 2,119,434          | 2,206,793          | 98.9         | 2,182,017          | 2,276,852          | 98.9         | 2,252,368          |
| 160                | 98.8         | 158                | 349                | 97.4         | 340                | 212                | 96.2         | 204                |
| 55,442             | 27.7         | 15,347             | 55,056             | 27.2         | 14,975             | 57,570             | 28.9         | 16,618             |
| <b>12,861,823</b>  | <b>100.0</b> | <b>12,861,730</b>  | <b>13,193,053</b>  | <b>100.0</b> | <b>13,192,935</b>  | <b>13,170,499</b>  | <b>100.0</b> | <b>13,170,365</b>  |
| 12,861,664         | 100.0        | 12,861,690         | 13,192,935         | 100.0        | 13,192,935         | 13,170,381         | 100.0        | 13,170,365         |
| 12,861,623         | 100.0        | 12,861,649         | 13,192,911         | 100.0        | 13,192,911         | 13,170,365         | 100.0        | 13,170,349         |
| 41                 | 100.0        | 41                 | 24                 | 100.0        | 24                 | 16                 | 100.0        | 16                 |
| 159                | 25.2         | 40                 | 118                | 0.0          | -                  | 118                | 0.0          | -                  |
| <b>44,949</b>      | <b>100.0</b> | <b>44,949</b>      | <b>52,655</b>      | <b>100.0</b> | <b>52,655</b>      | <b>52,308</b>      | <b>100.0</b> | <b>52,308</b>      |
| 44,949             | 100.0        | 44,949             | 52,655             | 100.0        | 52,655             | 52,308             | 100.0        | 52,308             |
| 44,949             | 100.0        | 44,949             | 52,655             | 100.0        | 52,655             | 52,308             | 100.0        | 52,308             |
| -                  | -            | -                  | -                  | -            | -                  | -                  | -            | -                  |
| -                  | -            | -                  | -                  | -            | -                  | -                  | -            | -                  |
| <b>8,310,268</b>   | <b>99.7</b>  | <b>8,286,804</b>   | <b>8,637,067</b>   | <b>99.7</b>  | <b>8,615,232</b>   | <b>8,596,505</b>   | <b>99.7</b>  | <b>8,572,265</b>   |
| 8,289,334          | 99.9         | 8,278,435          | 8,611,960          | 99.9         | 8,604,162          | 8,571,915          | 99.9         | 8,567,010          |
| 8,144,286          | 99.9         | 8,133,387          | 8,406,537          | 99.9         | 8,401,645          | 8,482,648          | 100.0        | 8,482,328          |
| 5,857,963          | 99.9         | 5,850,124          | 6,000,852          | 99.9         | 5,997,360          | 5,980,952          | 100.0        | 5,980,726          |
| 2,286,323          | 99.9         | 2,283,263          | 2,405,685          | 99.9         | 2,404,285          | 2,501,696          | 100.0        | 2,501,602          |
| 145,048            | 100.0        | 145,048            | 205,423            | 98.6         | 202,517            | 89,267             | 94.9         | 84,682             |
| 20,934             | 40.0         | 8,369              | 25,107             | 44.1         | 11,070             | 24,590             | 21.4         | 5,255              |
| <b>27,332,488</b>  | <b>99.5</b>  | <b>27,186,430</b>  | <b>28,842,155</b>  | <b>99.5</b>  | <b>28,693,465</b>  | <b>30,605,733</b>  | <b>99.5</b>  | <b>30,464,463</b>  |
| 27,166,136         | 99.7         | 27,086,979         | 28,701,911         | 99.7         | 28,616,290         | 30,463,657         | 99.7         | 30,377,357         |
| 27,162,801         | 99.7         | 27,084,340         | 28,698,786         | 99.7         | 28,614,538         | 30,454,541         | 99.7         | 30,368,890         |
| 13,115,833         | 99.7         | 13,077,947         | 14,186,746         | 99.7         | 14,145,099         | 15,660,818         | 99.7         | 15,616,773         |
| 14,046,968         | 99.7         | 14,006,393         | 14,512,040         | 99.7         | 14,469,439         | 14,793,723         | 99.7         | 14,752,117         |
| 3,335              | 79.1         | 2,639              | 3,125              | 56.1         | 1,752              | 9,116              | 92.9         | 8,467              |
| 166,352            | 59.8         | 99,451             | 140,244            | 55.0         | 77,175             | 142,076            | 61.3         | 87,106             |
| <b>1,935,964</b>   | <b>98.9</b>  | <b>1,914,701</b>   | <b>2,844,925</b>   | <b>99.0</b>  | <b>2,815,945</b>   | <b>3,229,106</b>   | <b>99.2</b>  | <b>3,204,149</b>   |
| 1,907,999          | 99.8         | 1,904,972          | 2,822,488          | 99.7         | 2,812,752          | 3,199,746          | 99.8         | 3,194,419          |
| 1,905,689          | 99.9         | 1,903,180          | 2,815,990          | 99.7         | 2,808,674          | 3,197,906          | 99.8         | 3,192,786          |
| 2,310              | 77.6         | 1,792              | 6,498              | 62.8         | 4,078              | 1,840              | 88.8         | 1,633              |
| 27,965             | 34.8         | 9,729              | 22,437             | 14.2         | 3,193              | 29,360             | 33.1         | 9,730              |
| <b>362,693,037</b> | <b>98.8</b>  | <b>358,265,739</b> | <b>374,578,343</b> | <b>98.8</b>  | <b>369,936,718</b> | <b>388,345,813</b> | <b>98.8</b>  | <b>383,742,341</b> |
| 358,589,818        | 99.5         | 356,634,734        | 370,227,665        | 99.5         | 368,359,940        | 383,831,564        | 99.5         | 382,022,549        |
| 356,856,410        | 99.5         | 355,165,160        | 368,417,719        | 99.5         | 366,743,741        | 381,830,176        | 99.6         | 380,161,552        |
| 1,733,408          | 84.8         | 1,469,574          | 1,809,946          | 89.3         | 1,616,199          | 2,001,388          | 93.0         | 1,860,997          |
| 4,103,219          | 39.7         | 1,631,005          | 4,350,678          | 36.2         | 1,576,778          | 4,514,249          | 38.1         | 1,719,792          |

## 6. 市税年度別決算状況(続)

### (3) 調定額年度別比較

| 税 目            | 令和3年度              |              | 令和4年度              |              | 令和5年度              |              | 令和6年度              |              |
|----------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
|                | 千円                 | 構成比 %        | 千円                 | 構成比 %        | 千円                 | 構成比 %        | 千円                 | 構成比 %        |
| <b>市 民 税</b>   | <b>172,575,333</b> | <b>49.7</b>  | <b>179,130,830</b> | <b>49.4</b>  | <b>181,121,704</b> | <b>48.4</b>  | <b>184,795,091</b> | <b>47.6</b>  |
| <b>個 人</b>     | <b>136,747,454</b> | <b>39.4</b>  | <b>141,799,132</b> | <b>39.1</b>  | <b>145,589,677</b> | <b>38.9</b>  | <b>141,863,188</b> | <b>36.5</b>  |
| 現年課税分          | 133,822,000        | 38.5         | 139,088,762        | 38.3         | 142,545,826        | 38.1         | 138,672,530        | 35.7         |
| (現年度)          | 133,180,572        | 38.3         | 138,195,962        | 38.1         | 141,626,926        | 37.8         | 137,641,122        | 35.4         |
| 均等割            | 2,730,748          | 0.8          | 2,776,737          | 0.8          | 2,809,465          | 0.8          | 2,522,484          | 0.6          |
| 所得割            | 130,449,824        | 37.5         | 135,419,225        | 37.3         | 138,817,461        | 37.1         | 135,118,638        | 34.8         |
| (過年度)          | 641,428            | 0.2          | 892,800            | 0.2          | 918,900            | 0.2          | 1,031,408          | 0.3          |
| 滞納繰越分          | 2,925,454          | 0.8          | 2,710,370          | 0.7          | 3,043,851          | 0.8          | 3,190,658          | 0.8          |
| <b>法 人</b>     | <b>35,827,879</b>  | <b>10.3</b>  | <b>37,331,698</b>  | <b>10.3</b>  | <b>35,532,027</b>  | <b>9.5</b>   | <b>42,931,903</b>  | <b>11.1</b>  |
| 現年課税分          | 35,331,520         | 10.2         | 36,991,628         | 10.2         | 35,140,242         | 9.4          | 42,538,037         | 11.0         |
| (現年度)          | 34,709,677         | 10.0         | 36,417,041         | 10.0         | 34,582,766         | 9.2          | 41,863,812         | 10.8         |
| 均等割            | 8,919,237          | 2.6          | 9,191,094          | 2.5          | 9,202,497          | 2.5          | 9,528,327          | 2.5          |
| 法人税割           | 25,790,440         | 7.4          | 27,225,947         | 7.5          | 25,380,269         | 6.8          | 32,335,485         | 8.3          |
| (過年度)          | 621,843            | 0.2          | 574,587            | 0.2          | 557,476            | 0.1          | 674,225            | 0.2          |
| 滞納繰越分          | 496,359            | 0.1          | 340,070            | 0.1          | 391,785            | 0.1          | 393,866            | 0.1          |
| <b>固定資産税</b>   | <b>125,186,171</b> | <b>36.0</b>  | <b>130,772,797</b> | <b>36.1</b>  | <b>137,515,185</b> | <b>36.7</b>  | <b>145,407,737</b> | <b>37.4</b>  |
| 固定資産税          | 124,472,104        | 35.8         | 130,022,598        | 35.8         | 136,684,583        | 36.5         | 144,483,170        | 37.2         |
| 現年課税分          | 121,866,179        | 35.1         | 129,240,671        | 35.6         | 136,012,503        | 36.3         | 143,807,159        | 37.0         |
| (現年度)          | 121,605,387        | 35.0         | 129,125,544        | 35.6         | 135,894,352        | 36.3         | 143,611,855        | 37.0         |
| 土地             | 47,311,344         | 13.6         | 50,050,454         | 13.8         | 54,386,590         | 14.5         | 60,430,179         | 15.6         |
| 家屋             | 60,772,279         | 17.5         | 64,639,829         | 17.8         | 66,748,061         | 17.8         | 67,969,373         | 17.5         |
| 償却資産           | 13,521,764         | 3.9          | 14,435,261         | 4.0          | 14,759,701         | 3.9          | 15,212,303         | 3.9          |
| (過年度)          | 260,792            | 0.1          | 115,127            | 0.0          | 118,151            | 0.0          | 195,304            | 0.1          |
| 滞納繰越分          | 2,605,925          | 0.7          | 781,927            | 0.2          | 672,080            | 0.2          | 676,011            | 0.2          |
| 交付金            | 714,067            | 0.2          | 750,199            | 0.2          | 830,602            | 0.2          | 924,567            | 0.2          |
| <b>軽自動車税</b>   | <b>2,181,782</b>   | <b>0.6</b>   | <b>2,303,918</b>   | <b>0.6</b>   | <b>2,371,599</b>   | <b>0.6</b>   | <b>2,488,834</b>   | <b>0.6</b>   |
| 環境性能割          | 69,455             | 0.0          | 106,309            | 0.0          | 109,401            | 0.0          | 154,200            | 0.0          |
| 種別割            | 2,112,327          | 0.6          | 2,197,609          | 0.6          | 2,262,198          | 0.6          | 2,334,634          | 0.6          |
| 現年課税分          | 2,050,073          | 0.6          | 2,142,167          | 0.6          | 2,207,142          | 0.6          | 2,277,064          | 0.6          |
| (現年度)          | 2,049,739          | 0.6          | 2,142,007          | 0.6          | 2,206,793          | 0.6          | 2,276,852          | 0.6          |
| (過年度)          | 334                | 0.0          | 160                | 0.0          | 349                | 0.0          | 212                | 0.0          |
| 滞納繰越分          | 62,254             | 0.0          | 55,442             | 0.0          | 55,056             | 0.0          | 57,570             | 0.0          |
| <b>市たばこ税</b>   | <b>11,971,157</b>  | <b>3.4</b>   | <b>12,861,823</b>  | <b>3.5</b>   | <b>13,193,053</b>  | <b>3.5</b>   | <b>13,170,499</b>  | <b>3.4</b>   |
| 現年課税分          | 11,970,981         | 3.4          | 12,861,664         | 3.5          | 13,192,935         | 3.5          | 13,170,381         | 3.4          |
| (現年度)          | 11,970,981         | 3.4          | 12,861,623         | 3.5          | 13,192,911         | 3.5          | 13,170,365         | 3.4          |
| (過年度)          | -                  | -            | 41                 | 0.0          | 24                 | 0.0          | 16                 | 0.0          |
| 滞納繰越分          | 176                | 0.0          | 159                | 0.0          | 118                | 0.0          | 118                | 0.0          |
| <b>入 湯 税</b>   | <b>28,338</b>      | <b>0.0</b>   | <b>44,949</b>      | <b>0.0</b>   | <b>52,655</b>      | <b>0.0</b>   | <b>52,308</b>      | <b>0.0</b>   |
| 現年課税分          | 28,338             | 0.0          | 44,949             | 0.0          | 52,655             | 0.0          | 52,308             | 0.0          |
| (現年度)          | 28,338             | 0.0          | 44,949             | 0.0          | 52,655             | 0.0          | 52,308             | 0.0          |
| (過年度)          | 0                  | 0.0          | -                  | -            | -                  | -            | -                  | -            |
| 滞納繰越分          | -                  | -            | -                  | -            | -                  | -            | -                  | -            |
| <b>事業所税</b>    | <b>8,320,199</b>   | <b>2.4</b>   | <b>8,310,268</b>   | <b>2.3</b>   | <b>8,637,067</b>   | <b>2.3</b>   | <b>8,596,505</b>   | <b>2.2</b>   |
| 現年課税分          | 8,127,202          | 2.3          | 8,289,334          | 2.3          | 8,611,960          | 2.3          | 8,571,915          | 2.2          |
| (現年度)          | 8,069,016          | 2.3          | 8,144,286          | 2.2          | 8,406,537          | 2.2          | 8,482,648          | 2.2          |
| 資産割            | 5,778,338          | 1.7          | 5,857,963          | 1.6          | 6,000,852          | 1.6          | 5,980,952          | 1.5          |
| 従業者割           | 2,290,678          | 0.7          | 2,286,323          | 0.6          | 2,405,685          | 0.6          | 2,501,696          | 0.6          |
| (過年度)          | 58,186             | 0.0          | 145,048            | 0.0          | 205,423            | 0.1          | 89,267             | 0.0          |
| 滞納繰越分          | 192,997            | 0.1          | 20,934             | 0.0          | 25,107             | 0.0          | 24,590             | 0.0          |
| <b>都市計画税</b>   | <b>26,055,895</b>  | <b>7.5</b>   | <b>27,332,488</b>  | <b>7.5</b>   | <b>28,842,155</b>  | <b>7.7</b>   | <b>30,605,733</b>  | <b>7.9</b>   |
| 現年課税分          | 25,594,230         | 7.4          | 27,166,136         | 7.5          | 28,701,911         | 7.7          | 30,463,657         | 7.8          |
| (現年度)          | 25,585,050         | 7.4          | 27,162,801         | 7.5          | 28,698,786         | 7.7          | 30,454,541         | 7.8          |
| 土地             | 12,377,272         | 3.6          | 13,115,833         | 3.6          | 14,186,746         | 3.8          | 15,660,818         | 4.0          |
| 家屋             | 13,207,778         | 3.8          | 14,046,968         | 3.9          | 14,512,040         | 3.9          | 14,793,723         | 3.8          |
| (過年度)          | 9,180              | 0.0          | 3,335              | 0.0          | 3,125              | 0.0          | 9,116              | 0.0          |
| 滞納繰越分          | 461,665            | 0.1          | 166,352            | 0.0          | 140,244            | 0.0          | 142,076            | 0.0          |
| <b>宿泊税</b>     | <b>1,138,208</b>   | <b>0.3</b>   | <b>1,935,964</b>   | <b>0.5</b>   | <b>2,844,925</b>   | <b>0.8</b>   | <b>3,229,106</b>   | <b>0.8</b>   |
| 現年課税分          | 1,089,304          | 0.3          | 1,907,999          | 0.5          | 2,822,488          | 0.8          | 3,199,746          | 0.8          |
| (現年度)          | 1,086,591          | 0.3          | 1,905,689          | 0.5          | 2,815,990          | 0.8          | 3,197,906          | 0.8          |
| (過年度)          | 2,713              | 0.0          | 2,310              | 0.0          | 6,498              | 0.0          | 1,840              | 0.0          |
| 滞納繰越分          | 48,904             | 0.0          | 27,965             | 0.0          | 22,437             | 0.0          | 29,360             | 0.0          |
| <b>市 税 合 計</b> | <b>347,457,083</b> | <b>100.0</b> | <b>362,693,037</b> | <b>100.0</b> | <b>374,578,343</b> | <b>100.0</b> | <b>388,345,813</b> | <b>100.0</b> |
| 現年課税分          | 340,663,349        | 98.0         | 358,589,818        | 98.9         | 370,227,665        | 98.8         | 383,831,564        | 98.8         |
| (現年度)          | 339,068,873        | 97.6         | 356,856,410        | 98.4         | 368,417,719        | 98.4         | 381,830,176        | 98.3         |
| (過年度)          | 1,594,476          | 0.5          | 1,733,408          | 0.5          | 1,809,946          | 0.5          | 2,001,388          | 0.5          |
| 滞納繰越分          | 6,793,734          | 2.0          | 4,103,219          | 1.1          | 4,350,678          | 1.2          | 4,514,249          | 1.2          |

※構成比については、端数の関係で、総数と内訳の合計とは一致しない場合がある。

| 対 前 年 度 比          |              |                   |              |                    |              |                    |              | 税 目            |
|--------------------|--------------|-------------------|--------------|--------------------|--------------|--------------------|--------------|----------------|
| 令和3年度              | 伸び率          | 令和4年度             | 伸び率          | 令和5年度              | 伸び率          | 令和6年度              | 伸び率          |                |
| 千円                 | %            | 千円                | %            | 千円                 | %            | 千円                 | %            |                |
| <b>△ 1,838,667</b> | <b>△ 1.1</b> | <b>6,555,497</b>  | <b>3.8</b>   | <b>1,990,874</b>   | <b>1.1</b>   | <b>3,673,387</b>   | <b>2.0</b>   | <b>市 民 税</b>   |
| <b>△ 840,181</b>   | <b>△ 0.6</b> | <b>5,051,678</b>  | <b>3.7</b>   | <b>3,790,545</b>   | <b>2.7</b>   | <b>△ 3,726,489</b> | <b>△ 2.6</b> | <b>個 人</b>     |
| △ 989,678          | △ 0.7        | 5,266,762         | 3.9          | 3,457,064          | 2.5          | △ 3,873,296        | △ 2.7        | 現年課税分          |
| △ 1,053,105        | △ 0.8        | 5,015,390         | 3.8          | 3,430,964          | 2.5          | △ 3,985,804        | △ 2.8        | (現年度)          |
| 18,726             | 0.7          | 45,989            | 1.7          | 32,728             | 1.2          | △ 286,981          | △ 10.2       | 均等割            |
| △ 1,071,831        | △ 0.8        | 4,969,401         | 3.8          | 3,398,236          | 2.5          | △ 3,698,823        | △ 2.7        | 所得割            |
| 63,427             | 11.0         | 251,372           | 39.2         | 26,100             | 2.9          | 112,508            | 12.2         | (過年度)          |
| 149,497            | 5.4          | △ 215,084         | △ 7.4        | 333,481            | 12.3         | 146,807            | 4.8          | 滞納繰越分          |
| <b>△ 998,486</b>   | <b>△ 2.7</b> | <b>1,503,819</b>  | <b>4.2</b>   | <b>△ 1,799,671</b> | <b>△ 4.8</b> | <b>7,399,876</b>   | <b>20.8</b>  | <b>法 人</b>     |
| △ 1,282,070        | △ 3.5        | 1,660,108         | 4.7          | △ 1,851,386        | △ 5.0        | 7,397,795          | 21.1         | 現年課税分          |
| △ 1,373,122        | △ 3.8        | 1,707,364         | 4.9          | △ 1,834,275        | △ 5.0        | 7,281,046          | 21.1         | (現年度)          |
| △ 41,367           | △ 0.5        | 271,857           | 3.0          | 11,403             | 0.1          | 325,830            | 3.5          | 均等割            |
| △ 1,331,755        | △ 4.9        | 1,435,507         | 5.6          | △ 1,845,678        | △ 6.8        | 6,955,216          | 27.4         | 法人税割           |
| 91,052             | 17.2         | △ 47,256          | △ 7.6        | △ 17,111           | △ 3.0        | 116,749            | 20.9         | (過年度)          |
| 283,584            | 133.3        | △ 156,289         | △ 31.5       | 51,715             | 15.2         | 2,081              | 0.5          | 滞納繰越分          |
| <b>△ 65,188</b>    | <b>△ 0.1</b> | <b>5,586,626</b>  | <b>4.5</b>   | <b>6,742,388</b>   | <b>5.2</b>   | <b>7,892,552</b>   | <b>5.7</b>   | <b>固定資産税</b>   |
| △ 94,066           | △ 0.1        | 5,550,494         | 4.5          | 6,661,985          | 5.1          | 7,798,587          | 5.7          | 固定資産税          |
| △ 1,767,834        | △ 1.4        | 7,374,492         | 6.1          | 6,771,832          | 5.2          | 7,794,656          | 5.7          | 現年課税分          |
| △ 1,918,553        | △ 1.6        | 7,520,157         | 6.2          | 6,768,808          | 5.2          | 7,717,503          | 5.7          | (現年度)          |
| △ 39,955           | △ 0.1        | 2,739,110         | 5.8          | 4,336,136          | 8.7          | 6,043,589          | 11.1         | 土 地            |
| △ 1,251,242        | △ 2.0        | 3,867,550         | 6.4          | 2,108,232          | 3.3          | 1,221,312          | 1.8          | 家 屋            |
| △ 627,356          | △ 4.4        | 913,497           | 6.8          | 324,440            | 2.2          | 452,602            | 3.1          | 償却資産           |
| 150,719            | 136.9        | △ 145,665         | △ 55.9       | 3,024              | 2.6          | 77,153             | 65.3         | (過年度)          |
| 1,673,768          | 179.6        | △ 1,823,998       | △ 70.0       | △ 109,847          | △ 14.0       | 3,931              | 0.6          | 滞納繰越分          |
| 28,878             | 4.2          | 36,132            | 5.1          | 80,403             | 10.7         | 93,965             | 11.3         | 交 付 金          |
| <b>73,343</b>      | <b>3.5</b>   | <b>122,136</b>    | <b>5.6</b>   | <b>67,681</b>      | <b>2.9</b>   | <b>117,235</b>     | <b>4.9</b>   | <b>軽自動車税</b>   |
| 6,860              | 11.0         | 36,854            | 53.1         | 3,092              | 2.9          | 44,799             | 40.9         | 環境性能割          |
| 66,483             | 3.2          | 85,282            | 4.0          | 64,589             | 2.9          | 72,436             | 3.2          | 種別割            |
| 75,851             | 3.8          | 92,094            | 4.5          | 64,975             | 3.0          | 69,922             | 3.2          | 現年課税分          |
| 75,792             | 3.8          | 92,268            | 4.5          | 64,786             | 3.0          | 70,059             | 3.2          | (現年度)          |
| 59                 | 21.5         | △ 174             | △ 52.1       | 189                | 118.1        | △ 137              | △ 39.3       | (過年度)          |
| △ 9,368            | △ 13.1       | △ 6,812           | △ 10.9       | △ 386              | △ 0.7        | 2,514              | 4.6          | 滞納繰越分          |
| <b>766,383</b>     | <b>6.8</b>   | <b>890,666</b>    | <b>7.4</b>   | <b>331,230</b>     | <b>2.6</b>   | <b>△ 22,554</b>    | <b>△ 0.2</b> | <b>市たばこ税</b>   |
| 766,233            | 6.8          | 890,683           | 7.4          | 331,271            | 2.6          | △ 22,554           | △ 0.2        | 現年課税分          |
| 766,266            | 6.8          | 890,642           | 7.4          | 331,288            | 2.6          | △ 22,546           | △ 0.2        | (現年度)          |
| △ 33               | 皆減           | 41                | 皆増           | △ 17               | △ 41.5       | △ 8                | △ 33.3       | (過年度)          |
| 150                | 576.9        | △ 17              | △ 9.7        | △ 41               | △ 25.8       | -                  | -            | 滞納繰越分          |
| <b>6,088</b>       | <b>27.4</b>  | <b>16,611</b>     | <b>58.6</b>  | <b>7,706</b>       | <b>17.1</b>  | <b>△ 347</b>       | <b>△ 0.7</b> | <b>入 湯 税</b>   |
| 6,088              | 27.4         | 16,611            | 58.6         | 7,706              | 17.1         | △ 347              | △ 0.7        | 現年課税分          |
| 6,157              | 27.8         | 16,611            | 58.6         | 7,706              | 17.1         | △ 347              | △ 0.7        | (現年度)          |
| △ 69               | △ 99.8       | △ 0               | 皆減           | -                  | -            | -                  | -            | (過年度)          |
| -                  | -            | -                 | -            | -                  | -            | -                  | -            | 滞納繰越分          |
| <b>86,198</b>      | <b>1.0</b>   | <b>△ 9,931</b>    | <b>△ 0.1</b> | <b>326,799</b>     | <b>3.9</b>   | <b>△ 40,562</b>    | <b>△ 0.5</b> | <b>事 業 所 税</b> |
| △ 92,012           | △ 1.1        | 162,132           | 2.0          | 322,626            | 3.9          | △ 40,045           | △ 0.5        | 現年課税分          |
| △ 106,535          | △ 1.3        | 75,270            | 0.9          | 262,251            | 3.2          | 76,111             | 0.9          | (現年度)          |
| △ 72,586           | △ 1.2        | 79,625            | 1.4          | 142,889            | 2.4          | △ 19,900           | △ 0.3        | 資 産 割          |
| △ 33,949           | △ 1.5        | △ 4,355           | △ 0.2        | 119,362            | 5.2          | 96,011             | 4.0          | 従業者割           |
| 14,523             | 33.3         | 86,862            | 149.3        | 60,375             | 41.6         | △ 116,156          | △ 56.5       | (過年度)          |
| 178,210            | 著増           | △ 172,063         | △ 89.2       | 4,173              | 19.9         | △ 517              | △ 2.1        | 滞納繰越分          |
| <b>△ 31,977</b>    | <b>△ 0.1</b> | <b>1,276,593</b>  | <b>4.9</b>   | <b>1,509,667</b>   | <b>5.5</b>   | <b>1,763,578</b>   | <b>6.1</b>   | <b>都市計画税</b>   |
| △ 286,187          | △ 1.1        | 1,571,906         | 6.1          | 1,535,775          | 5.7          | 1,761,746          | 6.1          | 現年課税分          |
| △ 290,632          | △ 1.1        | 1,577,751         | 6.2          | 1,535,985          | 5.7          | 1,755,755          | 6.1          | (現年度)          |
| △ 4,189            | 0.0          | 738,561           | 6.0          | 1,070,913          | 8.2          | 1,474,072          | 10.4         | 土 地            |
| △ 286,443          | △ 2.1        | 839,190           | 6.4          | 465,072            | 3.3          | 281,683            | 1.9          | 家 屋            |
| 4,445              | 93.9         | △ 5,845           | △ 63.7       | △ 210              | △ 6.3        | 5,991              | 191.7        | (過年度)          |
| 254,210            | 122.5        | △ 295,313         | △ 64.0       | △ 26,108           | △ 15.7       | 1,832              | 1.3          | 滞納繰越分          |
| <b>403,930</b>     | <b>55.0</b>  | <b>797,756</b>    | <b>70.1</b>  | <b>908,961</b>     | <b>47.0</b>  | <b>384,181</b>     | <b>13.5</b>  | <b>宿 泊 税</b>   |
| 355,026            | 48.4         | 818,695           | 75.2         | 914,489            | 47.9         | 377,258            | 13.4         | 現年課税分          |
| 352,313            | 48.0         | 819,098           | 75.4         | 910,301            | 47.8         | 381,916            | 13.6         | (現年度)          |
| 2,713              | 皆増           | △ 403             | △ 14.9       | 4,188              | 181.3        | △ 4,658            | △ 71.7       | (過年度)          |
| 48,904             | 皆増           | △ 20,939          | △ 42.8       | △ 5,528            | △ 19.8       | 6,923              | 30.9         | 滞納繰越分          |
| <b>△ 599,890</b>   | <b>△ 0.2</b> | <b>15,235,954</b> | <b>4.4</b>   | <b>11,885,306</b>  | <b>3.3</b>   | <b>13,767,470</b>  | <b>3.7</b>   | <b>市 税 合 計</b> |
| △ 3,178,845        | △ 0.9        | 17,926,469        | 5.3          | 11,637,847         | 3.2          | 13,603,899         | 3.7          | 現年課税分          |
| △ 3,505,681        | △ 1.0        | 17,787,537        | 5.2          | 11,561,309         | 3.2          | 13,412,457         | 3.6          | (現年度)          |
| 326,836            | 25.8         | 138,932           | 8.7          | 76,538             | 4.4          | 191,442            | 10.6         | (過年度)          |
| 2,578,955          | 61.2         | △ 2,690,515       | △ 39.6       | 247,459            | 6.0          | 163,571            | 3.8          | 滞納繰越分          |



## 6. 市税年度別決算状況(続)

### (4) 収入額年度別比較

| 税 目            | 令和3年度              |              | 令和4年度              |              | 令和5年度              |              | 令和6年度              |              |
|----------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
|                | 千円                 | 構成比 %        | 千円                 | 構成比 %        | 千円                 | 構成比 %        | 千円                 | 構成比 %        |
| <b>市 民 税</b>   | <b>169,376,818</b> | <b>49.4</b>  | <b>175,655,214</b> | <b>49.0</b>  | <b>177,451,209</b> | <b>48.0</b>  | <b>181,124,973</b> | <b>47.2</b>  |
| <b>個 人</b>     | <b>133,779,850</b> | <b>39.0</b>  | <b>138,585,978</b> | <b>38.7</b>  | <b>142,142,953</b> | <b>38.4</b>  | <b>138,355,783</b> | <b>36.1</b>  |
| 現年課税分          | 132,627,854        | 38.6         | 137,568,215        | 38.4         | 141,076,267        | 38.1         | 137,199,425        | 35.8         |
| (現年度)          | 132,074,632        | 38.5         | 136,898,400        | 38.2         | 140,306,582        | 37.9         | 136,386,388        | 35.5         |
| 均等割            | 2,708,072          | 0.8          | 2,750,665          | 0.8          | 2,783,273          | 0.8          | 2,499,489          | 0.7          |
| 所得割            | 129,366,560        | 37.7         | 134,147,735        | 37.4         | 137,523,309        | 37.2         | 133,886,899        | 34.9         |
| (過年度)          | 553,222            | 0.2          | 669,815            | 0.2          | 769,685            | 0.2          | 813,037            | 0.2          |
| 滞納繰越分          | 1,151,996          | 0.3          | 1,017,763          | 0.3          | 1,066,686          | 0.3          | 1,156,358          | 0.3          |
| <b>法 人</b>     | <b>35,596,968</b>  | <b>10.4</b>  | <b>37,069,236</b>  | <b>10.3</b>  | <b>35,308,256</b>  | <b>9.5</b>   | <b>42,769,190</b>  | <b>11.1</b>  |
| 現年課税分          | 35,273,621         | 10.3         | 37,021,470         | 10.3         | 35,249,314         | 9.5          | 42,708,585         | 11.1         |
| (現年度)          | 34,752,199         | 10.1         | 36,480,077         | 10.2         | 34,719,594         | 9.4          | 41,941,790         | 10.9         |
| 均等割            | 8,930,164          | 2.6          | 9,207,003          | 2.6          | 9,238,907          | 2.5          | 9,546,075          | 2.5          |
| 法人税割           | 25,822,035         | 7.5          | 27,273,074         | 7.6          | 25,480,687         | 6.9          | 32,395,715         | 8.4          |
| (過年度)          | 521,422            | 0.2          | 541,393            | 0.2          | 529,720            | 0.1          | 766,795            | 0.2          |
| 滞納繰越分          | 323,347            | 0.1          | 47,766             | 0.0          | 58,942             | 0.0          | 60,605             | 0.0          |
| <b>固定資産税</b>   | <b>124,374,848</b> | <b>36.3</b>  | <b>130,074,663</b> | <b>36.3</b>  | <b>136,808,544</b> | <b>37.0</b>  | <b>144,730,428</b> | <b>37.7</b>  |
| 固定資産税          | 123,660,781        | 36.0         | 129,324,464        | 36.1         | 135,977,942        | 36.8         | 143,805,861        | 37.5         |
| 現年課税分          | 121,516,758        | 35.4         | 128,891,924        | 36.0         | 135,633,205        | 36.7         | 143,421,741        | 37.4         |
| (現年度)          | 121,270,819        | 35.3         | 128,783,236        | 35.9         | 135,525,122        | 36.6         | 143,235,578        | 37.3         |
| 土地             | 47,169,452         | 13.7         | 49,907,938         | 13.9         | 54,230,409         | 14.7         | 60,263,855         | 15.7         |
| 家屋             | 60,590,017         | 17.7         | 64,455,771         | 18.0         | 66,556,382         | 18.0         | 67,782,298         | 17.7         |
| 償却資産           | 13,511,350         | 3.9          | 14,419,527         | 4.0          | 14,738,331         | 4.0          | 15,189,425         | 4.0          |
| (過年度)          | 245,939            | 0.1          | 108,688            | 0.0          | 108,083            | 0.0          | 186,163            | 0.0          |
| 滞納繰越分          | 2,144,023          | 0.6          | 432,540            | 0.1          | 344,737            | 0.1          | 384,120            | 0.1          |
| 交付金            | 714,067            | 0.2          | 750,199            | 0.2          | 830,602            | 0.2          | 924,567            | 0.2          |
| <b>軽自動車税</b>   | <b>2,114,627</b>   | <b>0.6</b>   | <b>2,241,248</b>   | <b>0.6</b>   | <b>2,306,733</b>   | <b>0.6</b>   | <b>2,423,390</b>   | <b>0.6</b>   |
| 環境性能割          | 69,455             | 0.0          | 106,309            | 0.0          | 109,401            | 0.0          | 154,200            | 0.0          |
| 種別割            | 2,045,172          | 0.6          | 2,134,939          | 0.6          | 2,197,332          | 0.6          | 2,269,190          | 0.6          |
| 現年課税分          | 2,028,587          | 0.6          | 2,119,592          | 0.6          | 2,182,357          | 0.6          | 2,252,572          | 0.6          |
| (現年度)          | 2,028,269          | 0.6          | 2,119,434          | 0.6          | 2,182,017          | 0.6          | 2,252,368          | 0.6          |
| (過年度)          | 318                | 0.0          | 158                | 0.0          | 340                | 0.0          | 204                | 0.0          |
| 滞納繰越分          | 16,585             | 0.0          | 15,347             | 0.0          | 14,975             | 0.0          | 16,618             | 0.0          |
| <b>市たばこ税</b>   | <b>11,971,003</b>  | <b>3.5</b>   | <b>12,861,730</b>  | <b>3.6</b>   | <b>13,192,935</b>  | <b>3.6</b>   | <b>13,170,365</b>  | <b>3.4</b>   |
| 現年課税分          | 11,970,945         | 3.5          | 12,861,690         | 3.6          | 13,192,935         | 3.6          | 13,170,365         | 3.4          |
| (現年度)          | 11,970,945         | 3.5          | 12,861,649         | 3.6          | 13,192,911         | 3.6          | 13,170,349         | 3.4          |
| (過年度)          | -                  | -            | 41                 | 0.0          | 24                 | 0.0          | 16                 | 0.0          |
| 滞納繰越分          | 58                 | 0.0          | 40                 | 0.0          | -                  | -            | -                  | -            |
| <b>入 湯 税</b>   | <b>28,375</b>      | <b>0.0</b>   | <b>44,949</b>      | <b>0.0</b>   | <b>52,655</b>      | <b>0.0</b>   | <b>52,308</b>      | <b>0.0</b>   |
| 現年課税分          | 28,375             | 0.0          | 44,949             | 0.0          | 52,655             | 0.0          | 52,308             | 0.0          |
| (現年度)          | 28,375             | 0.0          | 44,949             | 0.0          | 52,655             | 0.0          | 52,308             | 0.0          |
| (過年度)          | 0                  | 0.0          | -                  | -            | -                  | -            | -                  | -            |
| 滞納繰越分          | -                  | -            | -                  | -            | -                  | -            | -                  | -            |
| <b>事業所税</b>    | <b>8,304,938</b>   | <b>2.4</b>   | <b>8,286,804</b>   | <b>2.3</b>   | <b>8,615,232</b>   | <b>2.3</b>   | <b>8,572,265</b>   | <b>2.2</b>   |
| 現年課税分          | 8,124,289          | 2.4          | 8,278,435          | 2.3          | 8,604,162          | 2.3          | 8,567,010          | 2.2          |
| (現年度)          | 8,066,103          | 2.4          | 8,133,387          | 2.3          | 8,401,645          | 2.3          | 8,482,328          | 2.2          |
| 資産割            | 5,776,252          | 1.7          | 5,850,124          | 1.6          | 5,997,360          | 1.6          | 5,980,726          | 1.6          |
| 従業者割           | 2,289,851          | 0.7          | 2,283,263          | 0.6          | 2,404,285          | 0.6          | 2,501,602          | 0.7          |
| (過年度)          | 58,186             | 0.0          | 145,048            | 0.0          | 202,517            | 0.1          | 84,682             | 0.0          |
| 滞納繰越分          | 180,649            | 0.1          | 8,369              | 0.0          | 11,070             | 0.0          | 5,255              | 0.0          |
| <b>都市計画税</b>   | <b>25,882,926</b>  | <b>7.5</b>   | <b>27,186,430</b>  | <b>7.6</b>   | <b>28,693,465</b>  | <b>7.8</b>   | <b>30,464,463</b>  | <b>7.9</b>   |
| 現年課税分          | 25,516,760         | 7.4          | 27,086,979         | 7.6          | 28,616,290         | 7.7          | 30,377,357         | 7.9          |
| (現年度)          | 25,507,906         | 7.4          | 27,084,340         | 7.6          | 28,614,538         | 7.7          | 30,368,890         | 7.9          |
| 土地             | 12,339,952         | 3.6          | 13,077,947         | 3.7          | 14,145,099         | 3.8          | 15,616,773         | 4.1          |
| 家屋             | 13,167,954         | 3.8          | 14,006,393         | 3.9          | 14,469,439         | 3.9          | 14,752,117         | 3.8          |
| (過年度)          | 8,854              | 0.0          | 2,639              | 0.0          | 1,752              | 0.0          | 8,467              | 0.0          |
| 滞納繰越分          | 366,166            | 0.1          | 99,451             | 0.0          | 77,175             | 0.0          | 87,106             | 0.0          |
| <b>宿泊税</b>     | <b>1,110,598</b>   | <b>0.3</b>   | <b>1,914,701</b>   | <b>0.5</b>   | <b>2,815,945</b>   | <b>0.8</b>   | <b>3,204,149</b>   | <b>0.8</b>   |
| 現年課税分          | 1,082,743          | 0.3          | 1,904,972          | 0.5          | 2,812,752          | 0.8          | 3,194,419          | 0.8          |
| (現年度)          | 1,080,162          | 0.3          | 1,903,180          | 0.5          | 2,808,674          | 0.8          | 3,192,786          | 0.8          |
| (過年度)          | 2,581              | 0.0          | 1,792              | 0.0          | 4,078              | 0.0          | 1,633              | 0.0          |
| 滞納繰越分          | 27,855             | 0.0          | 9,729              | 0.0          | 3,193              | 0.0          | 9,730              | 0.0          |
| <b>市 税 合 計</b> | <b>343,164,133</b> | <b>100.0</b> | <b>358,265,739</b> | <b>100.0</b> | <b>369,936,718</b> | <b>100.0</b> | <b>383,742,341</b> | <b>100.0</b> |
| 現年課税分          | 338,953,454        | 98.8         | 356,634,734        | 99.5         | 368,359,940        | 99.6         | 382,022,549        | 99.6         |
| (現年度)          | 337,562,932        | 98.4         | 355,165,160        | 99.1         | 366,743,741        | 99.1         | 380,161,552        | 99.1         |
| (過年度)          | 1,390,522          | 0.4          | 1,469,574          | 0.4          | 1,616,199          | 0.4          | 1,860,997          | 0.5          |
| 滞納繰越分          | 4,210,679          | 1.2          | 1,631,005          | 0.5          | 1,576,778          | 0.4          | 1,719,792          | 0.4          |

※構成比については、端数の関係で、総数と内訳の合計とは一致しない場合がある。

| 対 前 年 度 比          |              |                   |              |                    |              |                    |              | 税 目            |
|--------------------|--------------|-------------------|--------------|--------------------|--------------|--------------------|--------------|----------------|
| 令和3年度              | 伸び率          | 令和4年度             | 伸び率          | 令和5年度              | 伸び率          | 令和6年度              | 伸び率          |                |
| 千円                 | %            | 千円                | %            | 千円                 | %            | 千円                 | %            |                |
| <b>△ 1,475,006</b> | <b>△ 0.9</b> | <b>6,278,396</b>  | <b>3.7</b>   | <b>1,795,995</b>   | <b>1.0</b>   | <b>3,673,764</b>   | <b>2.1</b>   | <b>市 民 税</b>   |
| <b>△ 568,050</b>   | <b>△ 0.4</b> | <b>4,806,128</b>  | <b>3.6</b>   | <b>3,556,975</b>   | <b>2.6</b>   | <b>△ 3,787,170</b> | <b>△ 2.7</b> | <b>個 人</b>     |
| △ 639,998          | △ 0.5        | 4,940,361         | 3.7          | 3,508,052          | 2.6          | △ 3,876,842        | △ 2.7        | 現年課税分          |
| △ 699,219          | △ 0.5        | 4,823,768         | 3.7          | 3,408,182          | 2.5          | △ 3,920,194        | △ 2.8        | (現年度)          |
| 25,544             | 1.0          | 42,593            | 1.6          | 32,608             | 1.2          | △ 283,784          | △ 10.2       | 均等割            |
| △ 724,763          | △ 0.6        | 4,781,175         | 3.7          | 3,375,574          | 2.5          | △ 3,636,410        | △ 2.6        | 所得割            |
| 59,221             | 12.0         | 116,593           | 21.1         | 99,870             | 14.9         | 43,352             | 5.6          | (過年度)          |
| 71,948             | 6.7          | △ 134,233         | △ 11.7       | 48,923             | 4.8          | 89,672             | 8.4          | 滞納繰越分          |
| <b>△ 906,956</b>   | <b>△ 2.5</b> | <b>1,472,268</b>  | <b>4.1</b>   | <b>△ 1,760,980</b> | <b>△ 4.8</b> | <b>7,460,934</b>   | <b>21.1</b>  | <b>法 人</b>     |
| △ 1,169,633        | △ 3.2        | 1,747,849         | 5.0          | △ 1,772,156        | △ 4.8        | 7,459,271          | 21.2         | 現年課税分          |
| △ 1,216,162        | △ 3.4        | 1,727,878         | 5.0          | △ 1,760,483        | △ 4.8        | 7,222,196          | 20.8         | (現年度)          |
| △ 2,021            | 0.0          | 276,839           | 3.1          | 31,904             | 0.3          | 307,168            | 3.3          | 均等割            |
| △ 1,214,141        | △ 4.5        | 1,451,039         | 5.6          | △ 1,792,387        | △ 6.6        | 6,915,028          | 27.1         | 法人税割           |
| 46,529             | 9.8          | 19,971            | 3.8          | △ 11,673           | △ 2.2        | 237,075            | 44.8         | (過年度)          |
| 262,677            | 433.0        | △ 275,581         | △ 85.2       | 11,176             | 23.4         | 1,663              | 2.8          | 滞納繰越分          |
| <b>1,767,178</b>   | <b>1.4</b>   | <b>5,699,815</b>  | <b>4.6</b>   | <b>6,733,881</b>   | <b>5.2</b>   | <b>7,921,884</b>   | <b>5.8</b>   | <b>固定資産税</b>   |
| 1,738,300          | 1.4          | 5,663,683         | 4.6          | 6,653,478          | 5.1          | 7,827,919          | 5.8          | 固定資産税          |
| 50,558             | 0.0          | 7,375,166         | 6.1          | 6,741,281          | 5.2          | 7,788,536          | 5.7          | 現年課税分          |
| △ 91,137           | △ 0.1        | 7,512,417         | 6.2          | 6,741,886          | 5.2          | 7,710,456          | 5.7          | (現年度)          |
| 514,508            | 1.1          | 2,738,486         | 5.8          | 4,322,471          | 8.7          | 6,033,446          | 11.1         | 土地             |
| △ 521,378          | △ 0.9        | 3,865,754         | 6.4          | 2,100,611          | 3.3          | 1,225,916          | 1.8          | 家屋             |
| △ 84,267           | △ 0.6        | 908,177           | 6.7          | 318,804            | 2.2          | 451,094            | 3.1          | 償却資産           |
| 141,695            | 135.9        | △ 137,251         | △ 55.8       | △ 605              | △ 0.6        | 78,080             | 72.2         | (過年度)          |
| 1,687,742          | 369.9        | △ 1,711,483       | △ 79.8       | △ 87,803           | △ 20.3       | 39,383             | 11.4         | 滞納繰越分          |
| 28,878             | 4.2          | 36,132            | 5.1          | 80,403             | 10.7         | 93,965             | 11.3         | 交付金            |
| <b>79,136</b>      | <b>3.9</b>   | <b>126,621</b>    | <b>6.0</b>   | <b>65,485</b>      | <b>2.9</b>   | <b>116,657</b>     | <b>5.1</b>   | <b>軽自動車税</b>   |
| 6,860              | 11.0         | 36,854            | 53.1         | 3,092              | 2.9          | 44,799             | 40.9         | 環境性能割          |
| 72,276             | 3.7          | 89,767            | 4.4          | 62,393             | 2.9          | 71,858             | 3.3          | 種別割            |
| 77,029             | 3.9          | 91,005            | 4.5          | 62,765             | 3.0          | 70,215             | 3.2          | 現年課税分          |
| 76,916             | 3.9          | 91,165            | 4.5          | 62,583             | 3.0          | 70,351             | 3.2          | (現年度)          |
| 113                | 55.1         | △ 160             | △ 50.3       | 182                | 115.2        | △ 136              | △ 40.0       | (過年度)          |
| △ 4,753            | △ 22.3       | △ 1,238           | △ 7.5        | △ 372              | △ 2.4        | 1,643              | 11.0         | 滞納繰越分          |
| <b>765,765</b>     | <b>6.8</b>   | <b>890,727</b>    | <b>7.4</b>   | <b>331,205</b>     | <b>2.6</b>   | <b>△ 22,570</b>    | <b>△ 0.2</b> | <b>市たばこ税</b>   |
| 765,732            | 6.8          | 890,745           | 7.4          | 331,245            | 2.6          | △ 22,570           | △ 0.2        | 現年課税分          |
| 765,765            | 6.8          | 890,704           | 7.4          | 331,262            | 2.6          | △ 22,562           | △ 0.2        | (現年度)          |
| △ 33               | 皆減           | 41                | 皆増           | △ 17               | △ 41.5       | △ 8                | △ 33.3       | (過年度)          |
| 33                 | 132.0        | △ 18              | △ 31.0       | △ 40               | 皆減           | -                  | -            | 滞納繰越分          |
| <b>6,125</b>       | <b>27.5</b>  | <b>16,574</b>     | <b>58.4</b>  | <b>7,706</b>       | <b>17.1</b>  | <b>△ 347</b>       | <b>△ 0.7</b> | <b>入 湯 税</b>   |
| 6,125              | 27.5         | 16,574            | 58.4         | 7,706              | 17.1         | △ 347              | △ 0.7        | 現年課税分          |
| 6,194              | 27.9         | 16,574            | 58.4         | 7,706              | 17.1         | △ 347              | △ 0.7        | (現年度)          |
| △ 69               | △ 99.8       | △ 0               | 皆減           | -                  | -            | -                  | -            | (過年度)          |
| -                  | -            | -                 | -            | -                  | -            | -                  | -            | 滞納繰越分          |
| <b>260,200</b>     | <b>3.2</b>   | <b>△ 18,134</b>   | <b>△ 0.2</b> | <b>328,428</b>     | <b>4.0</b>   | <b>△ 42,967</b>    | <b>△ 0.5</b> | <b>事 業 所 税</b> |
| 82,159             | 1.0          | 154,146           | 1.9          | 325,727            | 3.9          | △ 37,152           | △ 0.4        | 現年課税分          |
| 67,632             | 0.8          | 67,284            | 0.8          | 268,258            | 3.3          | 80,683             | 1.0          | (現年度)          |
| 52,057             | 0.9          | 73,872            | 1.3          | 147,236            | 2.5          | △ 16,634           | △ 0.3        | 資産割            |
| 15,575             | 0.7          | △ 6,588           | △ 0.3        | 121,022            | 5.3          | 97,317             | 4.0          | 従業割            |
| 14,527             | 33.3         | 86,862            | 149.3        | 57,469             | 39.6         | △ 117,835          | △ 58.2       | (過年度)          |
| 178,041            | 著増           | △ 172,280         | △ 95.4       | 2,701              | 32.3         | △ 5,815            | △ 52.5       | 滞納繰越分          |
| <b>265,420</b>     | <b>1.0</b>   | <b>1,303,504</b>  | <b>5.0</b>   | <b>1,507,035</b>   | <b>5.5</b>   | <b>1,770,998</b>   | <b>6.2</b>   | <b>都市計画税</b>   |
| 4,201              | 0.0          | 1,570,219         | 6.2          | 1,529,311          | 5.6          | 1,761,067          | 6.2          | 現年課税分          |
| △ 782              | 0.0          | 1,576,434         | 6.2          | 1,530,198          | 5.6          | 1,754,352          | 6.1          | (現年度)          |
| 134,097            | 1.1          | 737,995           | 6.0          | 1,067,152          | 8.2          | 1,471,674          | 10.4         | 土地             |
| △ 134,879          | △ 1.0        | 838,439           | 6.4          | 463,046            | 3.3          | 282,678            | 2.0          | 家屋             |
| 4,983              | 128.7        | △ 6,215           | △ 70.2       | △ 887              | △ 33.6       | 6,715              | 383.3        | (過年度)          |
| 261,219            | 248.9        | △ 266,715         | △ 72.8       | △ 22,276           | △ 22.4       | 9,931              | 12.9         | 滞納繰越分          |
| <b>425,298</b>     | <b>62.1</b>  | <b>804,103</b>    | <b>72.4</b>  | <b>901,244</b>     | <b>47.1</b>  | <b>388,204</b>     | <b>13.8</b>  | <b>宿 泊 税</b>   |
| 397,443            | 58.0         | 822,229           | 75.9         | 907,780            | 47.7         | 381,667            | 13.6         | 現年課税分          |
| 394,862            | 57.6         | 823,018           | 76.2         | 905,494            | 47.6         | 384,112            | 13.7         | (現年度)          |
| 2,581              | 皆増           | △ 789             | △ 30.6       | 2,286              | 127.6        | △ 2,445            | △ 60.0       | (過年度)          |
| 27,855             | 皆増           | △ 18,126          | △ 65.1       | △ 6,536            | △ 67.2       | 6,537              | 204.7        | 滞納繰越分          |
| <b>2,094,116</b>   | <b>0.6</b>   | <b>15,101,606</b> | <b>4.4</b>   | <b>11,670,979</b>  | <b>3.3</b>   | <b>13,805,623</b>  | <b>3.7</b>   | <b>市 税 合 計</b> |
| △ 390,646          | △ 0.1        | 17,681,280        | 5.2          | 11,725,206         | 3.3          | 13,662,609         | 3.7          | 現年課税分          |
| △ 660,193          | △ 0.2        | 17,602,228        | 5.2          | 11,578,581         | 3.3          | 13,417,811         | 3.7          | (現年度)          |
| 269,547            | 24.0         | 79,052            | 5.7          | 146,625            | 10.0         | 244,798            | 15.1         | (過年度)          |
| 2,484,762          | 144.0        | △ 2,579,674       | △ 61.3       | △ 54,227           | △ 3.3        | 143,014            | 9.1          | 滞納繰越分          |



## 6. 市税年度別決算状況(続)

(5) 市税収入の構成比年度別比較

| 税 目             | 平成 27 年度           |                | 平成 28 年度           |                | 平成 29 年度           |                | 平成 30 年度           |                | 令和元年度              |                |
|-----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|
|                 | 収 入 額              | 構成比            | 収 入 額              | 構成比            | 収 入 額              | 構成比            | 収 入 額              | 構成比            | 収 入 額              | 構成比            |
|                 | 千円                 | %              | 千円                 | %              | 千円                 | %              | 千円                 | %              | 千円                 | %              |
| <b>計</b>        | <b>284,138,163</b> | <b>100.0</b>   | <b>288,287,809</b> | <b>100.0</b>   | <b>293,379,779</b> | <b>100.0</b>   | <b>332,596,900</b> | <b>100.0</b>   | <b>344,453,594</b> | <b>100.0</b>   |
| ● 市 民 税         | 129,864,573        | 45.7           | 131,625,330        | 45.6           | 134,304,549        | 45.8           | 169,396,293        | 50.9           | 176,379,698        | 51.2           |
| 個 人             | 88,911,393         | (68.5)<br>31.3 | 91,517,477         | (69.5)<br>31.7 | 93,340,675         | (69.5)<br>31.8 | 124,475,600        | (73.5)<br>37.4 | 132,213,443        | (75.0)<br>38.4 |
| 均 等 割           | 2,394,849          | 0.8            | 2,457,177          | 0.9            | 2,491,760          | 0.8            | 2,567,985          | 0.8            | 2,640,443          | 0.8            |
| 所 得 割           | 86,516,544         | 30.4           | 89,060,300         | 30.9           | 90,848,915         | 31.0           | 121,907,615        | 36.7           | 129,573,000        | 37.6           |
| 法 人             | 40,953,180         | (31.5)<br>14.4 | 40,107,853         | (30.5)<br>13.9 | 40,963,874         | (30.5)<br>14.0 | 44,920,693         | (26.5)<br>13.5 | 44,166,255         | (25.0)<br>12.8 |
| 均 等 割           | 8,091,972          | 2.8            | 8,496,461          | 2.9            | 8,741,121          | 3.0            | 8,926,788          | 2.7            | 9,095,069          | 2.6            |
| 法 人 税 割         | 32,861,208         | 11.6           | 31,611,392         | 11.0           | 32,222,753         | 11.0           | 35,993,905         | 10.8           | 35,071,186         | 10.2           |
| ● 固 定 資 産 税     | 109,968,408        | 38.7           | 111,832,839        | 38.8           | 113,935,036        | 38.8           | 116,862,088        | 35.1           | 120,817,334        | 35.1           |
| 土 地             | 41,358,126         | (37.6)<br>14.6 | 41,710,175         | (37.3)<br>14.5 | 41,945,338         | (36.8)<br>14.3 | 44,283,591         | (37.9)<br>13.3 | 46,099,770         | (38.2)<br>13.4 |
| 家 屋             | 54,884,365         | (49.9)<br>19.3 | 56,317,861         | (50.4)<br>19.5 | 57,659,693         | (50.6)<br>19.7 | 58,202,579         | (49.8)<br>17.5 | 60,126,985         | (49.8)<br>17.5 |
| 償 却 資 産         | 12,938,613         | (11.8)<br>4.6  | 12,994,380         | (11.6)<br>4.5  | 13,492,381         | (11.8)<br>4.6  | 13,497,662         | (11.5)<br>4.1  | 13,689,819         | (11.3)<br>4.0  |
| 交 付 金           | 787,304            | (0.7)<br>0.3   | 810,423            | (0.7)<br>0.3   | 837,624            | (0.7)<br>0.3   | 878,256            | (0.8)<br>0.2   | 900,760            | (0.7)<br>0.3   |
| ● 軽 自 動 車 税     | 1,386,032          | 0.5            | 1,688,051          | 0.6            | 1,766,801          | 0.6            | 1,848,416          | 0.6            | 1,921,645          | 0.6            |
| 環 境 性 能 割       | -                  | -              | -                  | -              | -                  | -              | -                  | -              | 16,977             | (0.9)<br>0.0   |
| 種 別 割           | 1,386,032          | (100.0)<br>0.5 | 1,688,051          | (100.0)<br>0.6 | 1,766,801          | (100.0)<br>0.6 | 1,848,416          | (100.0)<br>0.6 | 1,904,668          | (99.1)<br>0.6  |
| ● 市 た ば こ 税     | 12,656,986         | 4.5            | 12,331,185         | 4.3            | 12,092,051         | 4.1            | 12,234,326         | 3.7            | 12,110,573         | 3.5            |
| ● 特 別 土 地 保 有 税 | 20,127             | 0.0            | -                  | -              | -                  | -              | -                  | -              | -                  | -              |
| 保 有 分           | 10,212             | (50.7)<br>0.0  | -                  | -              | -                  | -              | -                  | -              | -                  | -              |
| 取 得 分           | 9,915              | (49.3)<br>0.0  | -                  | -              | -                  | -              | -                  | -              | -                  | -              |
| ● 入 湯 税         | 26,113             | 0.0            | 47,812             | 0.0            | 50,578             | 0.0            | 50,864             | 0.0            | 60,358             | 0.0            |
| ● 事 業 所 税       | 7,571,887          | 2.7            | 7,663,958          | 2.7            | 7,765,661          | 2.7            | 7,970,771          | 2.4            | 8,041,262          | 2.3            |
| 資 産 割           | 5,514,828          | (72.8)<br>1.9  | 5,587,425          | (72.9)<br>1.9  | 5,632,164          | (72.5)<br>1.9  | 5,775,198          | (72.5)<br>1.7  | 5,787,525          | (72.0)<br>1.7  |
| 従 業 者 割         | 2,057,059          | (27.2)<br>0.7  | 2,076,533          | (27.1)<br>0.7  | 2,133,497          | (27.5)<br>0.7  | 2,195,573          | (27.5)<br>0.7  | 2,253,737          | (28.0)<br>0.7  |
| ● 都 市 計 画 税     | 22,644,037         | 7.9            | 23,098,634         | 8.0            | 23,465,103         | 8.0            | 24,234,142         | 7.3            | 25,122,724         | 7.3            |
| 土 地             | 10,803,654         | (47.7)<br>3.8  | 10,907,172         | (47.2)<br>3.8  | 10,966,225         | (46.7)<br>3.7  | 11,593,179         | (47.8)<br>3.5  | 12,064,417         | (48.0)<br>3.5  |
| 家 屋             | 11,840,383         | (52.3)<br>4.2  | 12,191,462         | (52.8)<br>4.2  | 12,498,878         | (53.3)<br>4.3  | 12,640,963         | (52.2)<br>3.8  | 13,058,307         | (52.0)<br>3.8  |
| ● 宿 泊 税         | -                  | -              | -                  | -              | -                  | -              | -                  | -              | -                  | -              |

※1.構成比については、端数の関係で、総数と内訳の合計とは一致しない場合がある。

※2.( )は、当該区分の属する税目における構成比を示す。

| 令和2年度              |                | 令和3年度              |                | 令和4年度              |                | 令和5年度              |                | 令和6年度              |                | 税 目        |
|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|----------------|------------|
| 収 入 額              | 構成比            | 収 入 額              | 構成比            | 収 入 額              | 構成比            | 収 入 額              | 構成比            | 収 入 額              | 構成比            |            |
| 千円                 | %              | 千円                 | %              | 千円                 | %              | 千円                 | %              | 千円                 | %              |            |
| <b>341,070,017</b> | <b>100.0</b>   | <b>343,164,133</b> | <b>100.0</b>   | <b>358,265,739</b> | <b>100.0</b>   | <b>369,936,718</b> | <b>100.0</b>   | <b>383,742,341</b> | <b>100.0</b>   | <b>計</b>   |
| <b>170,851,824</b> | <b>50.1</b>    | <b>169,376,818</b> | <b>49.4</b>    | <b>175,655,214</b> | <b>49.0</b>    | <b>177,451,209</b> | <b>48.0</b>    | <b>181,124,973</b> | <b>47.2</b>    | ●市 民 税     |
| 134,347,900        | (78.6)<br>39.4 | 133,779,850        | (79.0)<br>39.0 | 138,585,978        | (78.9)<br>38.7 | 142,142,953        | (80.1)<br>38.4 | 138,355,783        | (76.4)<br>36.1 | 個 人        |
| 2,708,964          | 0.8            | 2,735,179          | 0.8            | 2,774,681          | 0.8            | 2,808,133          | 0.8            | 2,527,486          | 0.7            | 均 等 割      |
| 131,638,936        | 38.6           | 131,044,671        | 38.2           | 135,811,297        | 37.9           | 139,334,820        | 37.7           | 135,828,297        | 35.4           | 所 得 割      |
| 36,503,924         | (21.4)<br>10.7 | 35,596,968         | (21.0)<br>10.4 | 37,069,236         | (21.1)<br>10.3 | 35,308,256         | (19.9)<br>9.5  | 42,769,190         | (23.6)<br>11.1 | 法 人        |
| 9,056,033          | 2.7            | 9,135,652          | 2.7            | 9,392,832          | 2.6            | 9,433,197          | 2.5            | 9,832,983          | 2.6            | 均 等 割      |
| 27,447,891         | 8.0            | 26,461,316         | 7.7            | 27,676,404         | 7.7            | 25,875,059         | 7.0            | 32,936,207         | 8.6            | 法 人 税 割    |
| <b>122,607,670</b> | <b>35.9</b>    | <b>124,374,848</b> | <b>36.3</b>    | <b>130,074,663</b> | <b>36.3</b>    | <b>136,808,544</b> | <b>37.0</b>    | <b>144,730,428</b> | <b>37.7</b>    | ●固 定 資 産 税 |
| 46,848,981         | (38.2)<br>13.7 | 47,879,864         | (38.5)<br>14.0 | 50,096,085         | (38.5)<br>14.0 | 54,375,649         | (39.7)<br>14.7 | 60,441,434         | (41.8)<br>15.8 | 土 地        |
| 61,370,091         | (50.1)<br>18.0 | 61,597,489         | (49.5)<br>18.0 | 64,700,559         | (49.7)<br>18.1 | 66,742,252         | (48.8)<br>18.0 | 68,019,873         | (47.0)<br>17.7 | 家 屋        |
| 13,703,409         | (11.2)<br>4.0  | 14,183,428         | (11.4)<br>4.1  | 14,527,820         | (11.2)<br>4.1  | 14,860,041         | (10.9)<br>4.0  | 15,344,554         | (10.6)<br>4.0  | 償 却 資 産    |
| 685,189            | (0.6)<br>0.2   | 714,067            | (0.6)<br>0.2   | 750,199            | (0.6)<br>0.2   | 830,602            | (0.6)<br>0.2   | 924,567            | (0.6)<br>0.2   | 交 付 金      |
| <b>2,035,491</b>   | <b>0.6</b>     | <b>2,114,627</b>   | <b>0.6</b>     | <b>2,241,248</b>   | <b>0.6</b>     | <b>2,306,733</b>   | <b>0.6</b>     | <b>2,423,390</b>   | <b>0.6</b>     | ●軽自動車税     |
| 62,595             | (3.1)<br>0.0   | 69,455             | (3.3)<br>0.0   | 106,309            | (4.7)<br>0.0   | 109,401            | (4.7)<br>0.0   | 154,200            | (6.4)<br>0.0   | 環 境 性 能 割  |
| 1,972,896          | (96.9)<br>0.6  | 2,045,172          | (96.7)<br>0.6  | 2,134,939          | (95.3)<br>0.6  | 2,197,332          | (95.3)<br>0.6  | 2,269,190          | (93.6)<br>0.6  | 種 別 割      |
| <b>11,205,238</b>  | <b>3.3</b>     | <b>11,971,003</b>  | <b>3.5</b>     | <b>12,861,730</b>  | <b>3.6</b>     | <b>13,192,935</b>  | <b>3.6</b>     | <b>13,170,365</b>  | <b>3.4</b>     | ●市たばこ税     |
| -                  | -              | -                  | -              | -                  | -              | -                  | -              | -                  | -              | ●特別土地保有税   |
| -                  | -              | -                  | -              | -                  | -              | -                  | -              | -                  | -              | 保 有 分      |
| -                  | -              | -                  | -              | -                  | -              | -                  | -              | -                  | -              | 取 得 分      |
| <b>22,250</b>      | <b>0.0</b>     | <b>28,375</b>      | <b>0.0</b>     | <b>44,949</b>      | <b>0.0</b>     | <b>52,655</b>      | <b>0.0</b>     | <b>52,308</b>      | <b>0.0</b>     | ●入 湯 税     |
| <b>8,044,738</b>   | <b>2.4</b>     | <b>8,304,938</b>   | <b>2.4</b>     | <b>8,286,804</b>   | <b>2.3</b>     | <b>8,615,232</b>   | <b>2.3</b>     | <b>8,572,265</b>   | <b>2.2</b>     | ●事 業 所 税   |
| 5,767,571          | (71.7)<br>1.7  | 5,963,200          | (71.8)<br>1.7  | 5,988,751          | (72.3)<br>1.7  | 6,192,164          | (71.9)<br>1.7  | 6,065,816          | (70.8)<br>1.6  | 資 産 割      |
| 2,277,167          | (28.3)<br>0.7  | 2,341,738          | (28.2)<br>0.7  | 2,298,053          | (27.7)<br>0.6  | 2,423,068          | (28.1)<br>0.7  | 2,506,449          | (29.2)<br>0.7  | 従 業 者 割    |
| <b>25,617,506</b>  | <b>7.5</b>     | <b>25,882,926</b>  | <b>7.5</b>     | <b>27,186,430</b>  | <b>7.6</b>     | <b>28,693,465</b>  | <b>7.8</b>     | <b>30,464,463</b>  | <b>7.9</b>     | ●都 市 計 画 税 |
| 12,257,213         | (47.8)<br>3.6  | 12,517,452         | (48.4)<br>3.6  | 13,126,949         | (48.3)<br>3.7  | 14,183,282         | (49.4)<br>3.8  | 15,661,628         | (51.4)<br>4.1  | 土 地        |
| 13,360,293         | (52.2)<br>3.9  | 13,365,474         | (51.6)<br>3.9  | 14,059,481         | (51.7)<br>3.9  | 14,510,183         | (50.6)<br>3.9  | 14,802,835         | (48.6)<br>3.9  | 家 屋        |
| <b>685,300</b>     | <b>0.2</b>     | <b>1,110,598</b>   | <b>0.3</b>     | <b>1,914,701</b>   | <b>0.5</b>     | <b>2,815,945</b>   | <b>0.8</b>     | <b>3,204,149</b>   | <b>0.8</b>     | ●宿 泊 税     |

## 6. 市税年度別決算状況(続)

(参考)市税当初予算の構成比年度別比較

| 税 目       | 平成 28 年度    |                | 平成 29 年度    |                | 平成 30 年度    |                | 令和元年度       |                | 令和2年度       |                |
|-----------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
|           | 当初予算額       | 構成比            | 当初予算額       | 構成比            | 当初予算額       | 構成比            | 当初予算額       | 構成比            | 当初予算額       | 構成比            |
|           | 千円          | %              | 千円          | %              | 千円          | %              | 千円          | %              | 千円          | %              |
| 計         | 279,555,609 | 100.0          | 283,410,401 | 100.0          | 319,111,209 | 100.0          | 335,836,198 | 100.0          | 339,726,639 | 100.0          |
| ●市 民 税    | 124,058,362 | 44.4           | 126,441,891 | 44.6           | 158,501,233 | 49.7           | 168,557,892 | 50.2           | 167,072,507 | 49.2           |
| 個 人       | 87,067,449  | (70.2)<br>31.1 | 90,391,059  | (71.5)<br>31.9 | 119,586,721 | (75.4)<br>37.5 | 126,966,065 | (75.3)<br>37.8 | 130,871,007 | (78.3)<br>38.5 |
| 均 等 割     | 2,384,625   | 0.9            | 2,470,960   | 0.9            | 2,529,552   | 0.8            | 2,634,942   | 0.8            | 2,696,656   | 0.8            |
| 所 得 割     | 84,682,824  | 30.3           | 87,920,099  | 31.0           | 117,057,169 | 36.7           | 124,331,123 | 37.0           | 128,174,351 | 37.7           |
| 法 人       | 36,990,913  | (29.8)<br>13.3 | 36,050,832  | (28.5)<br>12.7 | 38,914,512  | (24.6)<br>12.2 | 41,591,827  | (24.7)<br>12.4 | 36,201,500  | (21.7)<br>10.7 |
| 均 等 割     | 7,767,171   | 2.8            | 8,180,454   | 2.9            | 8,785,469   | 2.8            | 8,817,404   | 2.6            | 8,922,780   | 2.6            |
| 法 人 税 割   | 29,223,742  | 10.5           | 27,870,378  | 9.8            | 30,129,043  | 9.4            | 32,774,423  | 9.8            | 27,278,720  | 8.0            |
| ●固定資産税    | 111,455,933 | 39.9           | 112,802,135 | 39.8           | 115,405,898 | 36.2           | 120,173,905 | 35.8           | 123,496,258 | 36.4           |
| 土 地       | 41,400,547  | (37.1)<br>14.8 | 41,697,868  | (37.0)<br>14.7 | 43,764,688  | (37.9)<br>13.7 | 45,974,688  | (38.3)<br>13.7 | 47,271,701  | (38.3)<br>13.9 |
| 家 屋       | 55,793,199  | (50.1)<br>20.0 | 57,268,387  | (50.8)<br>20.2 | 57,734,373  | (50.0)<br>18.1 | 60,057,160  | (50.0)<br>17.9 | 62,085,059  | (50.3)<br>18.3 |
| 償 却 資 産   | 13,451,764  | (12.1)<br>4.8  | 12,998,256  | (11.5)<br>4.6  | 13,028,582  | (11.3)<br>4.1  | 13,241,298  | (11.0)<br>3.9  | 13,454,309  | (10.9)<br>4.0  |
| 交 付 金     | 810,423     | (0.7)<br>0.3   | 837,624     | (0.7)<br>0.3   | 878,255     | (0.8)<br>0.3   | 900,759     | (0.7)<br>0.3   | 685,189     | (0.6)<br>0.2   |
| ●軽自動車税    | 1,629,080   | 0.6            | 1,705,548   | 0.6            | 1,762,494   | 0.5            | 1,873,407   | 0.6            | 2,001,538   | 0.6            |
| 環 境 性 能 割 | -           | -              | -           | -              | -           | -              | 25,658      | (1.4)<br>0.0   | 74,698      | (3.9)<br>0.0   |
| 種 別 割     | 1,629,080   | (100.0)<br>0.6 | 1,705,548   | (100.0)<br>0.6 | 1,762,494   | (100.0)<br>0.5 | 1,847,749   | (98.6)<br>0.6  | 1,926,840   | (96.3)<br>0.6  |
| ●市たばこ税    | 12,062,816  | 4.3            | 11,424,170  | 4.0            | 11,528,149  | 3.6            | 11,933,804  | 3.5            | 11,348,117  | 3.3            |
| ●特別土地保有税  | 100         | 0.0            | 100         | 0.0            | -           | -              | -           | -              | -           | -              |
| 保 有 分     | 50          | (50.0)<br>0.0  | 50          | (50.0)<br>0.0  | -           | -              | -           | -              | -           | -              |
| 取 得 分     | 50          | (50.0)<br>0.0  | 50          | (50.0)<br>0.0  | -           | -              | -           | -              | -           | -              |
| ●入 湯 税    | 18,863      | 0.0            | 46,401      | 0.0            | 51,871      | 0.0            | 50,109      | 0.0            | 28,479      | 0.0            |
| ●事業所税     | 7,342,160   | 2.6            | 7,590,151   | 2.7            | 7,826,905   | 2.5            | 8,136,981   | 2.4            | 8,103,252   | 2.4            |
| 資 産 割     | 5,261,719   | (71.7)<br>1.9  | 5,469,996   | (72.1)<br>1.9  | 5,647,236   | (72.2)<br>1.8  | 5,878,477   | (72.2)<br>1.7  | 5,854,185   | (72.2)<br>1.7  |
| 従 業 者 割   | 2,080,441   | (28.3)<br>0.7  | 2,120,155   | (27.9)<br>0.7  | 2,179,669   | (27.8)<br>0.7  | 2,258,504   | (27.8)<br>0.7  | 2,249,067   | (27.8)<br>0.7  |
| ●都市計画税    | 22,988,295  | 8.2            | 23,400,005  | 8.3            | 24,034,659  | 7.5            | 25,110,100  | 7.5            | 25,877,488  | 7.6            |
| 土 地       | 10,854,723  | (47.2)<br>3.9  | 10,938,230  | (46.7)<br>3.9  | 11,481,932  | (47.8)<br>3.6  | 12,049,482  | (48.0)<br>3.6  | 12,376,950  | (47.8)<br>3.6  |
| 家 屋       | 12,133,572  | (52.8)<br>4.3  | 12,461,775  | (53.3)<br>4.4  | 12,552,727  | (52.2)<br>3.9  | 13,060,618  | (52.0)<br>3.9  | 13,500,538  | (52.2)<br>4.0  |
| ●宿 泊 税    | -           | -              | -           | -              | -           | -              | -           | -              | 1,799,000   | 0.5            |

※1.構成比については、端数の関係で、総数と内訳の合計とは一致しない場合がある。

※2.( )は、当該区分の属する税目中における構成比を示す。

| 令和3年度              |                        | 令和4年度              |                        | 令和5年度              |                        | 令和6年度              |                        | 令和7年度              |                        | 税 目        |
|--------------------|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|------------------------|------------|
| 当初予算額              | 構成比                    | 当初予算額              | 構成比                    | 当初予算額              | 構成比                    | 当初予算額              | 構成比                    | 当初予算額              | 構成比                    |            |
| 千円                 | %                      | 千円                 | %                      | 千円                 | %                      | 千円                 | %                      | 千円                 | %                      |            |
| <b>316,579,210</b> | <b>100.0</b>           | <b>345,524,015</b> | <b>100.0</b>           | <b>365,570,928</b> | <b>100.0</b>           | <b>370,552,587</b> | <b>100.0</b>           | <b>403,458,594</b> | <b>100.0</b>           | <b>計</b>   |
| <b>147,068,870</b> | <b>46.5</b>            | <b>167,999,304</b> | <b>48.6</b>            | <b>176,743,959</b> | <b>48.4</b>            | <b>170,139,953</b> | <b>45.9</b>            | <b>191,078,634</b> | <b>47.3</b>            | ●市 民 税     |
| <b>123,307,698</b> | <b>(83.8)<br/>39.0</b> | <b>133,174,208</b> | <b>(79.3)<br/>38.5</b> | <b>139,971,584</b> | <b>(79.2)<br/>38.3</b> | <b>132,916,651</b> | <b>(78.1)<br/>35.9</b> | <b>149,823,005</b> | <b>(78.4)<br/>37.1</b> | 個 人        |
| 2,662,399          | 0.8                    | 2,743,707          | 0.8                    | 2,817,622          | 0.8                    | 2,446,367          | 0.7                    | 2,519,383          | 0.6                    | 均 等 割      |
| 120,645,299        | 38.1                   | 130,430,501        | 37.7                   | 137,153,962        | 37.5                   | 130,470,284        | 35.2                   | 147,303,622        | 36.5                   | 所 得 割      |
| <b>23,761,172</b>  | <b>(16.2)<br/>7.5</b>  | <b>34,825,096</b>  | <b>(20.7)<br/>10.1</b> | <b>36,772,375</b>  | <b>(20.8)<br/>10.1</b> | <b>37,223,302</b>  | <b>(21.9)<br/>10.0</b> | <b>41,255,629</b>  | <b>(21.6)<br/>10.2</b> | 法 人        |
| 8,731,025          | 2.8                    | 8,954,541          | 2.6                    | 9,268,581          | 2.5                    | 9,480,409          | 2.6                    | 9,889,484          | 2.5                    | 均 等 割      |
| 15,030,147         | 4.7                    | 25,870,555         | 7.5                    | 27,503,794         | 7.5                    | 27,742,893         | 7.5                    | 31,366,145         | 7.8                    | 法 人 税 割    |
| <b>122,010,758</b> | <b>38.5</b>            | <b>128,158,338</b> | <b>37.1</b>            | <b>136,129,248</b> | <b>37.2</b>            | <b>144,146,916</b> | <b>38.9</b>            | <b>152,781,762</b> | <b>37.9</b>            | ●固 定 資 産 税 |
| 47,237,955         | (38.7)<br>14.9         | 49,959,338         | (39.0)<br>14.5         | 54,246,117         | (39.8)<br>14.8         | 60,191,740         | (41.8)<br>16.2         | 66,137,705         | (43.3)<br>16.4         | 土 地        |
| 61,650,603         | (50.5)<br>19.5         | 64,517,023         | (50.3)<br>18.7         | 66,697,995         | (49.0)<br>18.3         | 67,858,421         | (47.1)<br>18.3         | 70,088,048         | (45.9)<br>17.4         | 家 屋        |
| 12,408,133         | (10.2)<br>3.9          | 12,931,778         | (10.1)<br>3.7          | 14,354,534         | (10.5)<br>3.9          | 15,166,062         | (10.5)<br>4.1          | 15,565,155         | (10.2)<br>3.9          | 償 却 資 産    |
| 714,067            | (0.6)<br>0.2           | 750,199            | (0.6)<br>0.2           | 830,602            | (0.6)<br>0.2           | 930,693            | (0.6)<br>0.3           | 990,854            | (0.6)<br>0.2           | 交 付 金      |
| <b>2,049,289</b>   | <b>0.7</b>             | <b>2,192,142</b>   | <b>0.6</b>             | <b>2,258,738</b>   | <b>0.6</b>             | <b>2,344,510</b>   | <b>0.6</b>             | <b>2,433,976</b>   | <b>0.6</b>             | ●軽自動車税     |
| 62,357             | (3.0)<br>0.0           | 92,088             | (4.2)<br>0.0           | 98,330             | (4.4)<br>0.0           | 97,290             | (4.1)<br>0.0           | 131,614            | (5.4)<br>0.0           | 環 境 性 能 割  |
| 1,986,932          | (97.0)<br>0.7          | 2,100,054          | (95.8)<br>0.6          | 2,160,408          | (95.6)<br>0.6          | 2,247,220          | (95.9)<br>0.6          | 2,302,362          | (94.6)<br>0.6          | 種 別 割      |
| <b>10,801,916</b>  | <b>3.4</b>             | <b>10,965,319</b>  | <b>3.2</b>             | <b>11,644,602</b>  | <b>3.2</b>             | <b>11,892,238</b>  | <b>3.2</b>             | <b>13,000,642</b>  | <b>3.2</b>             | ●市たばこ税     |
| -                  | -                      | -                  | -                      | -                  | -                      | -                  | -                      | -                  | -                      | ●特別土地保有税   |
| -                  | -                      | -                  | -                      | -                  | -                      | -                  | -                      | -                  | -                      | 保 有 分      |
| -                  | -                      | -                  | -                      | -                  | -                      | -                  | -                      | -                  | -                      | 取 得 分      |
| <b>28,210</b>      | <b>0.0</b>             | <b>28,760</b>      | <b>0.0</b>             | <b>43,367</b>      | <b>0.0</b>             | <b>53,242</b>      | <b>0.0</b>             | <b>54,827</b>      | <b>0.0</b>             | ●入 湯 税     |
| <b>8,035,130</b>   | <b>2.5</b>             | <b>8,007,868</b>   | <b>2.3</b>             | <b>8,235,492</b>   | <b>2.3</b>             | <b>8,669,785</b>   | <b>2.4</b>             | <b>8,722,811</b>   | <b>2.2</b>             | ●事 業 所 税   |
| 5,801,480          | (72.2)<br>1.8          | 5,709,020          | (71.3)<br>1.7          | 5,917,134          | (71.8)<br>1.6          | 6,203,392          | (71.6)<br>1.7          | 6,172,355          | (70.8)<br>1.5          | 資 産 割      |
| 2,233,650          | (27.8)<br>0.7          | 2,298,848          | (28.7)<br>0.7          | 2,318,358          | (28.2)<br>0.7          | 2,466,393          | (28.4)<br>0.7          | 2,550,456          | (29.2)<br>0.6          | 従 業 者 割    |
| <b>25,858,037</b>  | <b>8.2</b>             | <b>27,123,822</b>  | <b>7.9</b>             | <b>28,658,560</b>  | <b>7.8</b>             | <b>30,424,629</b>  | <b>8.2</b>             | <b>32,314,235</b>  | <b>8.0</b>             | ●都 市 計 画 税 |
| 12,383,320         | (47.9)<br>3.9          | 13,084,872         | (48.2)<br>3.8          | 14,168,946         | (49.4)<br>3.9          | 15,629,984         | (51.4)<br>4.2          | 17,079,564         | (52.9)<br>4.2          | 土 地        |
| 13,474,717         | (52.1)<br>4.3          | 14,038,950         | (51.8)<br>4.1          | 14,489,614         | (50.6)<br>3.9          | 14,794,645         | (48.6)<br>4.0          | 15,234,671         | (47.1)<br>3.8          | 家 屋        |
| <b>727,000</b>     | <b>0.2</b>             | <b>1,048,462</b>   | <b>0.3</b>             | <b>1,856,962</b>   | <b>0.5</b>             | <b>2,881,314</b>   | <b>0.8</b>             | <b>3,071,707</b>   | <b>0.8</b>             | ●宿 泊 税     |

## 7. 税目別月別調定収入状況

### (1) 調定額(月計)

| 区 分          | 令和6年6月             | 7月               | 8月               | 9月               | 10月              |
|--------------|--------------------|------------------|------------------|------------------|------------------|
|              | 千円                 | 千円               | 千円               | 千円               | 千円               |
| <b>市 民 税</b> | <b>157,051,948</b> | <b>3,091,024</b> | <b>2,456,753</b> | <b>1,924,627</b> | <b>3,066,032</b> |
| 個 人          | 139,484,838        | 344,464          | 337,143          | 292,359          | 1,163,164        |
| 法 人          | 17,567,110         | 2,746,560        | 2,119,610        | 1,632,268        | 1,902,868        |
| <b>固定資産税</b> | <b>144,893,388</b> | <b>106,982</b>   | —                | —                | <b>61,355</b>    |
| 固定資産税        | 143,968,821        | 106,982          | —                | —                | 61,355           |
| 交 付 金        | 924,567            | —                | —                | —                | —                |
| <b>軽自動車税</b> | <b>2,374,632</b>   | <b>11,916</b>    | <b>11,241</b>    | <b>15,072</b>    | <b>11,674</b>    |
| 環境性能割        | 38,477             | 12,211           | 11,387           | 15,101           | 11,690           |
| 種 別 割        | 2,336,155          | △ 295            | △ 146            | △ 29             | △ 16             |
| <b>市たばこ税</b> | <b>3,308,367</b>   | <b>1,083,067</b> | <b>1,153,223</b> | <b>1,149,097</b> | <b>1,058,266</b> |
| <b>入湯税</b>   | <b>13,657</b>      | <b>4,133</b>     | <b>4,494</b>     | <b>4,982</b>     | <b>4,070</b>     |
| <b>事業所税</b>  | <b>6,117,664</b>   | <b>295,098</b>   | <b>315,338</b>   | <b>110,115</b>   | <b>222,253</b>   |
| <b>都市計画税</b> | <b>30,565,409</b>  | <b>△ 2,029</b>   | —                | —                | <b>△ 11,955</b>  |
| <b>宿泊税</b>   | <b>792,535</b>     | <b>239,595</b>   | <b>266,009</b>   | <b>276,345</b>   | <b>253,115</b>   |
| <b>計</b>     | <b>345,117,600</b> | <b>4,829,786</b> | <b>4,207,058</b> | <b>3,480,238</b> | <b>4,664,810</b> |

### (2) 調定額(累計)

| 区 分          | 令和6年6月             | 7月                 | 8月                 | 9月                 | 10月                |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|              | 千円                 | 千円                 | 千円                 | 千円                 | 千円                 |
| <b>市民税</b>   | <b>157,051,948</b> | <b>160,142,972</b> | <b>162,599,725</b> | <b>164,524,352</b> | <b>167,590,384</b> |
| 個 人          | 139,484,838        | 139,829,302        | 140,166,445        | 140,458,804        | 141,621,968        |
| 法 人          | 17,567,110         | 20,313,670         | 22,433,280         | 24,065,548         | 25,968,416         |
| <b>固定資産税</b> | <b>144,893,388</b> | <b>145,000,370</b> | <b>145,000,370</b> | <b>145,000,370</b> | <b>145,061,725</b> |
| 固定資産税        | 143,968,821        | 144,075,803        | 144,075,803        | 144,075,803        | 144,137,158        |
| 交 付 金        | 924,567            | 924,567            | 924,567            | 924,567            | 924,567            |
| <b>軽自動車税</b> | <b>2,374,632</b>   | <b>2,386,548</b>   | <b>2,397,789</b>   | <b>2,412,861</b>   | <b>2,424,535</b>   |
| 環境性能割        | 38,477             | 50,688             | 62,075             | 77,176             | 88,866             |
| 種 別 割        | 2,336,155          | 2,335,860          | 2,335,714          | 2,335,685          | 2,335,669          |
| <b>市たばこ税</b> | <b>3,308,367</b>   | <b>4,391,434</b>   | <b>5,544,657</b>   | <b>6,693,754</b>   | <b>7,752,020</b>   |
| <b>入湯税</b>   | <b>13,657</b>      | <b>17,790</b>      | <b>22,284</b>      | <b>27,266</b>      | <b>31,336</b>      |
| <b>事業所税</b>  | <b>6,117,664</b>   | <b>6,412,762</b>   | <b>6,728,100</b>   | <b>6,838,215</b>   | <b>7,060,468</b>   |
| <b>都市計画税</b> | <b>30,565,409</b>  | <b>30,563,380</b>  | <b>30,563,380</b>  | <b>30,563,380</b>  | <b>30,551,425</b>  |
| <b>宿泊税</b>   | <b>792,535</b>     | <b>1,032,130</b>   | <b>1,298,139</b>   | <b>1,574,484</b>   | <b>1,827,599</b>   |
| <b>計</b>     | <b>345,117,600</b> | <b>349,947,386</b> | <b>354,154,444</b> | <b>357,634,682</b> | <b>362,299,492</b> |

| 11月              | 12月              | 令和7年1月           | 2月               | 3月               | 4月              | 5月              |
|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|
| 千円               | 千円               | 千円               | 千円               | 千円               | 千円              | 千円              |
| <b>5,950,519</b> | <b>5,199,096</b> | <b>990,965</b>   | <b>3,553,795</b> | <b>1,618,324</b> | <b>△ 32,839</b> | <b>△ 75,153</b> |
| △ 410,211        | 237,012          | 212,887          | 25,616           | △ 32,028         | 136,843         | 71,101          |
| 6,360,730        | 4,962,084        | 778,078          | 3,528,179        | 1,650,352        | △ 169,682       | △ 146,254       |
| －                | <b>324,502</b>   | <b>8,152</b>     | <b>13,407</b>    | <b>△ 292</b>     | －               | <b>243</b>      |
| －                | 324,502          | 8,152            | 13,407           | △ 292            | －               | 243             |
| －                | －                | －                | －                | －                | －               | －               |
| <b>14,882</b>    | <b>12,699</b>    | <b>13,136</b>    | <b>△ 118,483</b> | <b>142,520</b>   | <b>△ 220</b>    | <b>△ 235</b>    |
| 14,914           | 12,779           | 13,171           | △ 118,116        | 142,586          | －               | －               |
| △ 32             | △ 80             | △ 35             | △ 367            | △ 66             | △ 220           | △ 235           |
| <b>1,163,982</b> | <b>1,100,423</b> | <b>1,126,769</b> | <b>1,036,980</b> | <b>990,332</b>   | <b>△ 7</b>      | －               |
| <b>3,939</b>     | <b>4,119</b>     | <b>4,425</b>     | <b>4,365</b>     | <b>4,124</b>     | －               | －               |
| <b>229,048</b>   | <b>96,361</b>    | <b>163,394</b>   | <b>866,787</b>   | <b>180,507</b>   | <b>△ 37</b>     | <b>△ 23</b>     |
| －                | <b>54,818</b>    | <b>△ 393</b>     | <b>△ 122</b>     | <b>△ 31</b>      | －               | <b>36</b>       |
| <b>274,125</b>   | <b>295,057</b>   | <b>302,747</b>   | <b>261,991</b>   | <b>267,547</b>   | <b>40</b>       | －               |
| <b>7,636,495</b> | <b>7,087,075</b> | <b>2,609,195</b> | <b>5,618,720</b> | <b>3,203,031</b> | <b>△ 33,063</b> | <b>△ 75,132</b> |

| 11月                | 12月                | 令和7年1月             | 2月                 | 3月                 | 4月                 | 5月                 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 千円                 | 千円                 | 千円                 | 千円                 | 千円                 | 千円                 | 千円                 |
| <b>173,540,903</b> | <b>178,739,999</b> | <b>179,730,964</b> | <b>183,284,759</b> | <b>184,903,083</b> | <b>184,870,244</b> | <b>184,795,091</b> |
| 141,211,757        | 141,448,769        | 141,661,656        | 141,687,272        | 141,655,244        | 141,792,087        | 141,863,188        |
| 32,329,146         | 37,291,230         | 38,069,308         | 41,597,487         | 43,247,839         | 43,078,157         | 42,931,903         |
| <b>145,061,725</b> | <b>145,386,227</b> | <b>145,394,379</b> | <b>145,407,786</b> | <b>145,407,494</b> | <b>145,407,494</b> | <b>145,407,737</b> |
| 144,137,158        | 144,461,660        | 144,469,812        | 144,483,219        | 144,482,927        | 144,482,927        | 144,483,170        |
| 924,567            | 924,567            | 924,567            | 924,567            | 924,567            | 924,567            | 924,567            |
| <b>2,439,417</b>   | <b>2,452,116</b>   | <b>2,465,252</b>   | <b>2,346,769</b>   | <b>2,489,289</b>   | <b>2,489,069</b>   | <b>2,488,834</b>   |
| 103,780            | 116,559            | 129,730            | 11,614             | 154,200            | 154,200            | 154,200            |
| 2,335,637          | 2,335,557          | 2,335,522          | 2,335,155          | 2,335,089          | 2,334,869          | 2,334,634          |
| <b>8,916,002</b>   | <b>10,016,425</b>  | <b>11,143,194</b>  | <b>12,180,174</b>  | <b>13,170,506</b>  | <b>13,170,499</b>  | <b>13,170,499</b>  |
| <b>35,275</b>      | <b>39,394</b>      | <b>43,819</b>      | <b>48,184</b>      | <b>52,308</b>      | <b>52,308</b>      | <b>52,308</b>      |
| <b>7,289,516</b>   | <b>7,385,877</b>   | <b>7,549,271</b>   | <b>8,416,058</b>   | <b>8,596,565</b>   | <b>8,596,528</b>   | <b>8,596,505</b>   |
| <b>30,551,425</b>  | <b>30,606,243</b>  | <b>30,605,850</b>  | <b>30,605,728</b>  | <b>30,605,697</b>  | <b>30,605,697</b>  | <b>30,605,733</b>  |
| <b>2,101,724</b>   | <b>2,396,781</b>   | <b>2,699,528</b>   | <b>2,961,519</b>   | <b>3,229,066</b>   | <b>3,229,106</b>   | <b>3,229,106</b>   |
| <b>369,935,987</b> | <b>377,023,062</b> | <b>379,632,257</b> | <b>385,250,977</b> | <b>388,454,008</b> | <b>388,420,945</b> | <b>388,345,813</b> |



## 7. 税目別月別調定収入状況(続)

### (3) 収入額(月計)

| 区 分          | 令和6年6月             | 7月                | 8月                | 9月                | 10月               |
|--------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|              | 千円                 | 千円                | 千円                | 千円                | 千円                |
| <b>市 民 税</b> | <b>41,961,141</b>  | <b>7,707,635</b>  | <b>15,799,563</b> | <b>14,167,054</b> | <b>15,426,054</b> |
| 個 人          | 24,127,070         | 6,675,575         | 14,109,785        | 11,738,164        | 14,357,874        |
| 法 人          | 17,834,071         | 1,032,060         | 1,689,778         | 2,428,890         | 1,068,180         |
| <b>固定資産税</b> | <b>50,229,593</b>  | <b>22,656,770</b> | <b>9,680,558</b>  | <b>853,360</b>    | <b>649,832</b>    |
| 固定資産税        | 49,305,026         | 22,656,770        | 9,680,558         | 853,360           | 649,832           |
| 交 付 金        | 924,567            | —                 | —                 | —                 | —                 |
| <b>軽自動車税</b> | <b>2,086,733</b>   | <b>120,655</b>    | <b>60,653</b>     | <b>31,106</b>     | <b>22,716</b>     |
| 環境性能割        | 38,477             | 12,211            | 11,387            | 15,101            | 11,690            |
| 種別割          | 2,048,256          | 108,444           | 49,266            | 16,005            | 11,026            |
| <b>市たばこ税</b> | <b>2,187,505</b>   | <b>1,120,947</b>  | <b>1,083,399</b>  | <b>1,153,527</b>  | <b>1,149,199</b>  |
| <b>入湯税</b>   | <b>13,655</b>      | <b>4,131</b>      | <b>4,497</b>      | <b>4,983</b>      | <b>4,070</b>      |
| <b>事業所税</b>  | <b>6,099,993</b>   | <b>218,816</b>    | <b>281,496</b>    | <b>212,900</b>    | <b>127,658</b>    |
| <b>都市計画税</b> | <b>10,408,763</b>  | <b>4,494,291</b>  | <b>2,036,576</b>  | <b>196,886</b>    | <b>140,727</b>    |
| <b>宿泊税</b>   | <b>665,482</b>     | <b>238,786</b>    | <b>257,823</b>    | <b>265,274</b>    | <b>257,639</b>    |
| <b>計</b>     | <b>113,652,865</b> | <b>36,562,031</b> | <b>29,204,565</b> | <b>16,885,090</b> | <b>17,777,895</b> |

### (4) 収入額(累計)

| 区 分          | 令和6年6月             | 7月                 | 8月                 | 9月                 | 10月                |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|              | 千円                 | 千円                 | 千円                 | 千円                 | 千円                 |
| <b>市民税</b>   | <b>41,961,141</b>  | <b>49,668,776</b>  | <b>65,468,339</b>  | <b>79,635,393</b>  | <b>95,061,447</b>  |
| 個 人          | 24,127,070         | 30,802,645         | 44,912,430         | 56,650,594         | 71,008,468         |
| 法 人          | 17,834,071         | 18,866,131         | 20,555,909         | 22,984,799         | 24,052,979         |
| <b>固定資産税</b> | <b>50,229,593</b>  | <b>72,886,363</b>  | <b>82,566,921</b>  | <b>83,420,281</b>  | <b>84,070,113</b>  |
| 固定資産税        | 49,305,026         | 71,961,796         | 81,642,354         | 82,495,714         | 83,145,546         |
| 交 付 金        | 924,567            | 924,567            | 924,567            | 924,567            | 924,567            |
| <b>軽自動車税</b> | <b>2,086,733</b>   | <b>2,207,388</b>   | <b>2,268,041</b>   | <b>2,299,147</b>   | <b>2,321,863</b>   |
| 環境性能割        | 38,477             | 50,688             | 62,075             | 77,176             | 88,866             |
| 種 別 割        | 2,048,256          | 2,156,700          | 2,205,966          | 2,221,971          | 2,232,997          |
| <b>市たばこ税</b> | <b>2,187,505</b>   | <b>3,308,452</b>   | <b>4,391,851</b>   | <b>5,545,378</b>   | <b>6,694,577</b>   |
| <b>入湯税</b>   | <b>13,655</b>      | <b>17,786</b>      | <b>22,283</b>      | <b>27,266</b>      | <b>31,336</b>      |
| <b>事業所税</b>  | <b>6,099,993</b>   | <b>6,318,809</b>   | <b>6,600,305</b>   | <b>6,813,205</b>   | <b>6,940,863</b>   |
| <b>都市計画税</b> | <b>10,408,763</b>  | <b>14,903,054</b>  | <b>16,939,630</b>  | <b>17,136,516</b>  | <b>17,277,243</b>  |
| <b>宿泊税</b>   | <b>665,482</b>     | <b>904,268</b>     | <b>1,162,091</b>   | <b>1,427,365</b>   | <b>1,685,004</b>   |
| <b>計</b>     | <b>113,652,865</b> | <b>150,214,896</b> | <b>179,419,461</b> | <b>196,304,551</b> | <b>214,082,446</b> |

| 11月               | 12月               | 令和7年1月            | 2月                | 3月                | 4月                | 5月              |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| 千円                | 千円                | 千円                | 千円                | 千円                | 千円                | 千円              |
| <b>17,449,472</b> | <b>17,205,753</b> | <b>15,037,391</b> | <b>13,370,694</b> | <b>13,812,244</b> | <b>8,982,573</b>  | <b>205,399</b>  |
| 11,957,542        | 10,420,677        | 14,359,583        | 10,855,403        | 10,856,695        | 8,635,195         | 262,220         |
| 5,491,930         | 6,785,076         | 677,808           | 2,515,291         | 2,955,549         | 347,378           | △ 56,821        |
| <b>417,038</b>    | <b>21,278,164</b> | <b>8,253,652</b>  | <b>19,936,428</b> | <b>9,830,341</b>  | <b>694,367</b>    | <b>250,325</b>  |
| 417,038           | 21,278,164        | 8,253,652         | 19,936,428        | 9,830,341         | 694,367           | 250,325         |
| —                 | —                 | —                 | —                 | —                 | —                 | —               |
| <b>22,627</b>     | <b>20,491</b>     | <b>18,386</b>     | <b>△ 113,292</b>  | <b>147,649</b>    | <b>3,247</b>      | <b>2,419</b>    |
| 14,914            | 12,779            | 13,171            | △ 118,116         | 142,586           | —                 | —               |
| 7,713             | 7,712             | 5,215             | 4,824             | 5,063             | 3,247             | 2,419           |
| <b>1,057,664</b>  | <b>1,163,948</b>  | <b>1,100,249</b>  | <b>1,126,872</b>  | <b>1,037,034</b>  | <b>990,021</b>    | <b>—</b>        |
| <b>4,046</b>      | <b>4,055</b>      | <b>4,380</b>      | <b>4,366</b>      | <b>4,125</b>      | <b>—</b>          | <b>—</b>        |
| <b>281,731</b>    | <b>159,470</b>    | <b>79,796</b>     | <b>452,404</b>    | <b>638,297</b>    | <b>77,902</b>     | <b>△ 58,198</b> |
| <b>86,490</b>     | <b>4,676,037</b>  | <b>1,733,262</b>  | <b>4,399,787</b>  | <b>2,073,509</b>  | <b>160,564</b>    | <b>57,571</b>   |
| <b>263,873</b>    | <b>304,617</b>    | <b>267,524</b>    | <b>247,268</b>    | <b>269,965</b>    | <b>1,448</b>      | <b>164,450</b>  |
| <b>19,582,941</b> | <b>44,812,535</b> | <b>26,494,640</b> | <b>39,424,527</b> | <b>27,813,164</b> | <b>10,910,122</b> | <b>621,966</b>  |

| 11月                | 12月                | 令和7年1月             | 2月                 | 3月                 | 4月                 | 5月                 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 千円                 | 千円                 | 千円                 | 千円                 | 千円                 | 千円                 | 千円                 |
| <b>112,510,919</b> | <b>129,716,672</b> | <b>144,754,063</b> | <b>158,124,757</b> | <b>171,937,001</b> | <b>180,919,574</b> | <b>181,124,973</b> |
| 82,966,010         | 93,386,687         | 107,746,270        | 118,601,673        | 129,458,368        | 138,093,563        | 138,355,783        |
| 29,544,909         | 36,329,985         | 37,007,793         | 39,523,084         | 42,478,633         | 42,826,011         | 42,769,190         |
| <b>84,487,151</b>  | <b>105,765,315</b> | <b>114,018,967</b> | <b>133,955,395</b> | <b>143,785,736</b> | <b>144,480,103</b> | <b>144,730,428</b> |
| 83,562,584         | 104,840,748        | 113,094,400        | 133,030,828        | 142,861,169        | 143,555,536        | 143,805,861        |
| 924,567            | 924,567            | 924,567            | 924,567            | 924,567            | 924,567            | 924,567            |
| <b>2,344,490</b>   | <b>2,364,981</b>   | <b>2,383,367</b>   | <b>2,270,075</b>   | <b>2,417,724</b>   | <b>2,420,971</b>   | <b>2,423,390</b>   |
| 103,780            | 116,559            | 129,730            | 11,614             | 154,200            | 154,200            | 154,200            |
| 2,240,710          | 2,248,422          | 2,253,637          | 2,258,461          | 2,263,524          | 2,266,771          | 2,269,190          |
| <b>7,752,241</b>   | <b>8,916,189</b>   | <b>10,016,438</b>  | <b>11,143,310</b>  | <b>12,180,344</b>  | <b>13,170,365</b>  | <b>13,170,365</b>  |
| <b>35,382</b>      | <b>39,437</b>      | <b>43,817</b>      | <b>48,183</b>      | <b>52,308</b>      | <b>52,308</b>      | <b>52,308</b>      |
| <b>7,222,594</b>   | <b>7,382,064</b>   | <b>7,461,860</b>   | <b>7,914,264</b>   | <b>8,552,561</b>   | <b>8,630,463</b>   | <b>8,572,265</b>   |
| <b>17,363,733</b>  | <b>22,039,770</b>  | <b>23,773,032</b>  | <b>28,172,819</b>  | <b>30,246,328</b>  | <b>30,406,892</b>  | <b>30,464,463</b>  |
| <b>1,948,877</b>   | <b>2,253,494</b>   | <b>2,521,018</b>   | <b>2,768,286</b>   | <b>3,038,251</b>   | <b>3,039,699</b>   | <b>3,204,149</b>   |
| <b>233,665,387</b> | <b>278,477,922</b> | <b>304,972,562</b> | <b>344,397,089</b> | <b>372,210,253</b> | <b>383,120,375</b> | <b>383,742,341</b> |

# 【参考】市税収入率と市税収入未済額の推移

