

## 2. 市税当初予算額年度別推移

税 目	平成 30 年 度				令和元 年 度			
	調定見込額	収入率	収入見込額	伸 率	調定見込額	収入率	収入見込額	伸 率
	千円	%	千円	%	千円	%	千円	%
<b>市 民 税</b>	<b>161,873,584</b>	<b>97.9</b>	<b>158,501,233</b>	<b>25.4</b>	<b>171,649,344</b>	<b>98.2</b>	<b>168,557,892</b>	<b>6.3</b>
個 人	<b>122,818,154</b>	<b>97.4</b>	<b>119,586,721</b>	<b>32.3</b>	<b>129,883,535</b>	<b>97.8</b>	<b>126,966,065</b>	<b>6.2</b>
現年課税分	120,402,075	98.6	118,716,127	32.7	127,386,149	98.9	126,014,727	6.1
(現年度)	119,922,075	98.7	118,303,127	32.7	126,904,149	99.0	125,609,727	6.2
均等割	2,537,750	98.6	2,503,490	2.4	2,633,963	99.0	2,607,097	4.1
所得割	117,384,325	98.7	115,799,637	33.6	124,270,186	99.0	123,002,630	6.2
(過年度)	480,000	86.0	413,000	27.1	482,000	84.0	405,000	△ 1.9
滞納繰越分	2,416,079	36.0	870,594	△ 7.2	2,497,386	38.1	951,338	9.3
<b>法 人</b>	<b>39,055,430</b>	<b>99.6</b>	<b>38,914,512</b>	<b>7.9</b>	<b>41,765,809</b>	<b>99.6</b>	<b>41,591,827</b>	<b>6.9</b>
現年課税分	38,936,095	99.9	38,883,095	8.0	41,609,154	99.9	41,549,154	6.9
(現年度)	38,375,095	100.0	38,375,095	8.0	40,947,154	100.0	40,947,154	6.7
均等割	8,688,019	100.0	8,688,019	7.3	8,700,247	100.0	8,700,247	0.1
法人税割	29,687,076	100.0	29,687,076	8.2	32,246,907	100.0	32,246,907	8.6
(過年度)	561,000	90.6	508,000	3.5	662,000	90.9	602,000	18.5
滞納繰越分	119,335	26.3	31,417	△ 13.6	156,655	27.2	42,673	35.8
<b>固 定 資 産 税</b>	<b>117,243,750</b>	<b>98.4</b>	<b>115,405,898</b>	<b>2.3</b>	<b>121,465,396</b>	<b>98.9</b>	<b>120,173,905</b>	<b>4.1</b>
固定資産税	116,365,495	98.4	114,527,643	2.3	120,564,637	98.9	119,273,146	4.1
現年課税分	115,138,092	99.0	114,036,764	2.5	119,424,716	99.5	118,797,875	4.2
(現年度)	114,990,092	99.0	113,895,764	2.5	119,260,716	99.5	118,641,875	4.2
土地	43,993,696	99.0	43,558,158	5.2	46,009,718	99.5	45,770,467	5.1
家屋	58,033,457	99.0	57,458,926	1.0	60,093,801	99.5	59,781,313	4.0
償却資産	12,962,939	99.4	12,878,680	0.0	13,157,197	99.5	13,090,095	1.6
(過年度)	148,000	95.3	141,000	25.9	164,000	95.1	156,000	10.6
滞納繰越分	1,227,403	40.0	490,879	△ 28.8	1,139,921	41.7	475,271	△ 3.2
交付金	878,255	100.0	878,255	4.9	900,759	100.0	900,759	2.6
<b>軽 自 動 車 税</b>	<b>1,853,844</b>	<b>95.1</b>	<b>1,762,494</b>	<b>3.3</b>	<b>1,961,128</b>	<b>95.5</b>	<b>1,873,407</b>	<b>6.3</b>
環境性能割	-	-	-	-	25,658	100.0	25,658	皆増
種 別 割	1,853,844	95.1	1,762,494	3.3	1,935,470	95.5	1,847,749	4.8
現年課税分	1,777,249	97.9	1,740,286	3.5	1,859,653	98.0	1,821,906	4.7
(現年度)	1,777,049	97.9	1,740,086	3.5	1,859,453	98.0	1,821,706	4.7
(過年度)	200	100.0	200	-	200	100.0	200	-
滞納繰越分	76,595	29.0	22,208	△ 8.9	75,817	34.1	25,843	16.4
<b>市 た ば こ 税</b>	<b>11,528,149</b>	<b>100.0</b>	<b>11,528,149</b>	<b>0.9</b>	<b>11,933,804</b>	<b>100.0</b>	<b>11,933,804</b>	<b>3.5</b>
現年課税分	11,528,149	100.0	11,528,149	0.9	11,933,804	100.0	11,933,804	3.5
(現年度)	11,528,139	100.0	11,528,139	0.9	11,933,794	100.0	11,933,794	3.5
(過年度)	10	100.0	10	-	10	100.0	10	-
滞納繰越分	-	-	-	-	-	-	-	-
<b>特 別 土 地 保 有 税</b>	-	-	-	皆減	-	-	-	-
現年課税分	-	-	-	皆減	-	-	-	-
(現年度)	-	-	-	-	-	-	-	-
(過年度)	-	-	-	皆減	-	-	-	-
滞納繰越分	-	-	-	-	-	-	-	-
<b>入 湯 税</b>	<b>51,923</b>	<b>99.9</b>	<b>51,871</b>	<b>11.8</b>	<b>50,109</b>	<b>100.0</b>	<b>50,109</b>	<b>△ 3.4</b>
現年課税分	51,873	99.9	51,821	11.7	50,109	100.0	50,109	△ 3.3
(現年度)	51,863	99.9	51,811	11.7	50,099	100.0	50,099	△ 3.3
(過年度)	10	100.0	10	-	10	100.0	10	-
滞納繰越分	50	100.0	50	皆増	-	-	-	皆減
<b>事 業 所 税</b>	<b>7,839,395</b>	<b>99.8</b>	<b>7,826,905</b>	<b>3.1</b>	<b>8,146,086</b>	<b>99.9</b>	<b>8,136,981</b>	<b>4.0</b>
現年課税分	7,829,598	99.9	7,822,866	3.2	8,140,250	99.9	8,133,928	4.0
(現年度)	7,759,598	99.9	7,754,166	3.2	8,044,250	100.0	8,040,228	3.7
資産割	5,587,883	99.9	5,583,971	3.2	5,793,934	99.9	5,791,037	3.7
従業者割	2,171,715	99.9	2,170,195	3.3	2,250,316	100.0	2,249,191	3.6
(過年度)	70,000	98.1	68,700	0.4	96,000	97.6	93,700	36.4
滞納繰越分	9,797	41.2	4,039	△ 49.9	5,836	52.3	3,053	△ 24.4
<b>都 市 計 画 税</b>	<b>24,436,898</b>	<b>98.4</b>	<b>24,034,659</b>	<b>2.7</b>	<b>25,385,826</b>	<b>98.9</b>	<b>25,110,100</b>	<b>4.5</b>
現年課税分	24,158,149	99.0	23,918,309	3.0	25,134,794	99.5	25,001,001	4.5
(現年度)	24,155,549	99.0	23,916,409	3.0	25,130,794	99.5	24,997,601	4.5
土地	11,539,771	99.0	11,425,527	5.2	12,060,146	99.5	11,996,227	5.0
家屋	12,615,778	99.0	12,490,882	1.0	13,070,648	99.5	13,001,374	4.1
(過年度)	2,600	73.1	1,900	△ 9.5	4,000	85.0	3,400	78.9
滞納繰越分	278,749	41.7	116,350	△ 30.7	251,032	43.5	109,099	△ 6.2
<b>宿 泊 税</b>	-	-	-	-	-	-	-	-
現年課税分	-	-	-	-	-	-	-	-
(現年度)	-	-	-	-	-	-	-	-
(過年度)	-	-	-	-	-	-	-	-
滞納繰越分	-	-	-	-	-	-	-	-
<b>市 税 合 計</b>	<b>324,827,543</b>	<b>98.2</b>	<b>319,111,209</b>	<b>12.6</b>	<b>340,591,693</b>	<b>98.6</b>	<b>335,836,198</b>	<b>5.2</b>
現年課税分	320,699,535	99.0	317,575,672	12.8	336,465,046	99.3	334,228,921	5.2
(現年度)	319,437,715	99.1	316,442,852	12.8	335,056,826	99.4	332,968,601	5.2
(過年度)	1,261,820	89.8	1,132,820	13.4	1,408,220	89.5	1,260,320	11.3
滞納繰越分	4,128,008	37.2	1,535,537	△ 17.6	4,126,647	38.9	1,607,277	4.7

令和2年度				令和3年度				令和4年度			
調定見込額	収入率	収入見込額	伸率	調定見込額	収入率	収入見込額	伸率	調定見込額	収入率	収入見込額	伸率
千円	%	千円	%	千円	%	千円	%	千円	%	千円	%
<b>170,283,271</b>	<b>98.1</b>	<b>167,072,507</b>	<b>△ 0.9</b>	<b>152,394,473</b>	<b>96.5</b>	<b>147,068,870</b>	<b>△ 12.0</b>	<b>171,590,994</b>	<b>97.9</b>	<b>167,999,304</b>	<b>14.2</b>
<b>133,872,874</b>	<b>97.8</b>	<b>130,871,007</b>	<b>3.1</b>	<b>127,922,910</b>	<b>96.4</b>	<b>123,307,698</b>	<b>△ 5.8</b>	<b>136,572,121</b>	<b>97.5</b>	<b>133,174,208</b>	<b>8.0</b>
131,287,655	98.9	129,876,215	3.1	124,069,405	98.7	122,409,060	△ 5.7	133,550,912	98.9	132,017,085	7.8
130,736,655	99.0	129,416,215	3.0	123,570,405	98.7	122,001,060	△ 5.7	132,919,912	98.9	131,471,085	7.8
2,698,321	99.0	2,671,068	2.5	2,674,455	98.7	2,640,489	△ 1.1	2,746,328	98.9	2,716,393	2.9
128,038,334	99.0	126,745,147	3.0	120,895,950	98.7	119,360,571	△ 5.8	130,173,584	98.9	128,754,692	7.9
551,000	83.5	460,000	13.6	499,000	81.8	408,000	△ 11.3	631,000	86.5	546,000	33.8
2,585,219	38.5	994,792	4.6	3,853,505	23.3	898,638	△ 9.7	3,021,209	38.3	1,157,123	28.8
<b>36,410,397</b>	<b>99.4</b>	<b>36,201,500</b>	<b>△ 13.0</b>	<b>24,471,563</b>	<b>97.1</b>	<b>23,761,172</b>	<b>△ 34.4</b>	<b>35,018,873</b>	<b>99.4</b>	<b>34,825,096</b>	<b>46.6</b>
36,215,972	99.8	36,152,972	△ 13.0	23,736,632	99.6	23,632,632	△ 34.6	34,837,265	99.8	34,773,265	47.1
35,588,972	100.0	35,588,972	△ 13.1	23,115,632	100.0	23,115,632	△ 35.0	34,223,265	100.0	34,223,265	48.1
8,814,429	100.0	8,814,429	1.3	8,594,389	100.0	8,594,389	△ 2.5	8,825,611	100.0	8,825,611	2.7
26,774,543	100.0	26,774,543	△ 17.0	14,521,243	100.0	14,521,243	△ 45.8	25,397,654	100.0	25,397,654	74.9
627,000	90.0	564,000	△ 6.3	621,000	83.3	517,000	△ 8.3	614,000	89.6	550,000	6.4
194,425	25.0	48,528	13.7	734,931	17.5	128,540	164.9	181,608	28.5	51,831	△ 59.7
<b>124,516,417</b>	<b>99.2</b>	<b>123,496,258</b>	<b>2.8</b>	<b>125,373,326</b>	<b>97.3</b>	<b>122,010,758</b>	<b>△ 1.2</b>	<b>129,959,285</b>	<b>98.6</b>	<b>128,158,338</b>	<b>5.0</b>
123,831,228	99.2	122,811,069	3.0	124,659,259	97.3	121,296,691	△ 1.2	129,209,086	98.6	127,408,139	5.0
122,894,846	99.6	122,388,105	3.0	121,190,969	99.4	120,465,342	△ 1.6	127,782,151	99.2	126,740,762	5.2
122,730,846	99.6	122,232,105	3.0	121,037,969	99.4	120,326,342	△ 1.6	127,632,151	99.2	126,599,762	5.2
47,300,498	99.6	47,092,376	2.9	47,235,600	99.4	46,952,186	△ 0.3	50,059,790	99.3	49,689,348	5.8
62,116,165	99.6	61,842,854	3.4	61,634,296	99.4	61,264,490	△ 0.9	64,644,263	99.3	64,165,895	4.7
13,314,183	99.9	13,296,875	1.6	12,168,073	99.5	12,109,666	△ 8.9	12,928,098	98.6	12,744,519	5.2
164,000	95.1	156,000	-	153,000	90.8	139,000	△ 10.9	150,000	94.0	141,000	1.4
936,382	45.2	422,964	△ 11.0	3,468,290	24.0	831,349	96.6	1,426,935	46.8	667,377	△ 19.7
685,189	100.0	685,189	△ 23.9	714,067	100.0	714,067	4.2	750,199	100.0	750,199	5.1
<b>2,084,231</b>	<b>96.0</b>	<b>2,001,538</b>	<b>6.8</b>	<b>2,141,050</b>	<b>95.7</b>	<b>2,049,289</b>	<b>2.4</b>	<b>2,264,784</b>	<b>96.8</b>	<b>2,192,142</b>	<b>7.0</b>
74,698	100.0	74,698	191.1	62,357	100.0	62,357	△ 16.5	92,088	100.0	92,088	47.7
2,009,533	95.9	1,926,840	4.3	2,078,693	95.6	1,986,932	3.1	2,172,696	96.7	2,100,054	5.7
1,937,723	98.1	1,901,491	4.4	2,000,824	98.5	1,970,214	3.6	2,110,905	98.6	2,081,566	5.7
1,937,523	98.1	1,901,291	4.4	2,000,624	98.5	1,970,014	3.6	2,110,705	98.6	2,081,366	5.7
200	100.0	200	-	200	100.0	200	-	200	100.0	200	-
71,810	35.3	25,349	△ 1.9	77,869	21.5	16,718	△ 34.0	61,791	29.9	18,488	10.6
<b>11,348,117</b>	<b>100.0</b>	<b>11,348,117</b>	<b>△ 4.9</b>	<b>10,801,916</b>	<b>100.0</b>	<b>10,801,916</b>	<b>△ 4.8</b>	<b>10,965,319</b>	<b>100.0</b>	<b>10,965,319</b>	<b>1.5</b>
11,348,117	100.0	11,348,117	△ 4.9	10,801,916	100.0	10,801,916	△ 4.8	10,965,319	100.0	10,965,319	1.5
11,348,107	100.0	11,348,107	△ 4.9	10,801,906	100.0	10,801,906	△ 4.8	10,965,309	100.0	10,965,309	1.5
10	100.0	10	-	10	100.0	10	-	10	100.0	10	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
<b>28,479</b>	<b>100.0</b>	<b>28,479</b>	<b>△ 43.2</b>	<b>28,210</b>	<b>100.0</b>	<b>28,210</b>	<b>△ 0.9</b>	<b>28,760</b>	<b>100.0</b>	<b>28,760</b>	<b>1.9</b>
28,479	100.0	28,479	△ 43.2	28,210	100.0	28,210	△ 0.9	28,760	100.0	28,760	1.9
28,469	100.0	28,469	△ 43.2	28,200	100.0	28,200	△ 0.9	28,750	100.0	28,750	2.0
10	100.0	10	-	10	100.0	10	-	10	100.0	10	-
-	-	-	-	-	-	-	-	-	-	-	-
<b>8,116,138</b>	<b>99.8</b>	<b>8,103,252</b>	<b>△ 0.4</b>	<b>8,283,804</b>	<b>97.0</b>	<b>8,035,130</b>	<b>△ 0.8</b>	<b>8,119,880</b>	<b>98.6</b>	<b>8,007,868</b>	<b>△ 0.3</b>
8,105,204	99.9	8,099,692	△ 0.4	7,983,573	99.7	7,962,174	△ 1.7	8,040,701	99.2	7,977,622	0.2
8,021,204	99.9	8,016,392	△ 0.3	7,904,573	99.8	7,887,974	△ 1.6	7,984,701	99.2	7,921,622	0.4
5,782,365	99.9	5,778,896	△ 0.2	5,692,443	99.8	5,680,489	△ 1.7	5,681,286	99.2	5,636,404	△ 0.8
2,238,839	99.9	2,237,496	△ 0.5	2,212,130	99.8	2,207,485	△ 1.3	2,303,415	99.2	2,285,218	3.5
84,000	99.2	83,300	△ 11.1	79,000	93.9	74,200	△ 10.9	56,000	100.0	56,000	△ 24.5
10,934	32.6	3,560	16.6	300,231	24.3	72,956	著増	79,179	38.2	30,246	△ 58.5
<b>26,105,969</b>	<b>99.1</b>	<b>25,877,488</b>	<b>3.1</b>	<b>26,480,679</b>	<b>97.6</b>	<b>25,858,037</b>	<b>△ 0.1</b>	<b>27,464,002</b>	<b>98.8</b>	<b>27,123,822</b>	<b>4.9</b>
25,895,580	99.6	25,781,256	3.1	25,870,053	99.4	25,710,570	△ 0.3	27,192,780	99.3	26,993,608	5.0
25,891,980	99.6	25,778,056	3.1	25,866,153	99.4	25,708,370	△ 0.3	27,187,980	99.3	26,989,508	5.0
12,384,423	99.6	12,329,932	2.8	12,387,902	99.4	12,312,336	△ 0.1	13,115,515	99.3	13,019,772	5.7
13,507,557	99.6	13,448,124	3.4	13,478,251	99.4	13,396,034	△ 0.4	14,072,465	99.3	13,969,736	4.3
3,600	88.9	3,200	△ 5.9	3,900	56.4	2,200	△ 31.2	4,800	85.4	4,100	86.4
210,389	45.7	96,232	△ 11.8	610,626	24.2	147,467	53.2	271,222	48.0	130,214	△ 11.7
<b>1,799,000</b>	<b>100.0</b>	<b>1,799,000</b>	<b>皆増</b>	<b>820,000</b>	<b>88.7</b>	<b>727,000</b>	<b>△ 59.6</b>	<b>1,148,805</b>	<b>91.3</b>	<b>1,048,462</b>	<b>44.2</b>
1,799,000	100.0	1,799,000	皆増	740,000	95.0	703,000	△ 60.9	1,082,600	95.0	1,028,600	46.3
1,799,000	100.0	1,799,000	皆増	738,000	95.0	701,000	△ 61.0	1,080,000	95.0	1,026,000	46.4
-	-	-	-	2,000	100.0	2,000	皆増	2,600	100.0	2,600	30.0
-	-	-	-	80,000	30.0	24,000	皆増	66,205	30.0	19,862	△ 17.2
<b>344,281,622</b>	<b>98.7</b>	<b>339,726,639</b>	<b>1.2</b>	<b>326,323,458</b>	<b>97.0</b>	<b>316,579,210</b>	<b>△ 6.8</b>	<b>351,541,829</b>	<b>98.3</b>	<b>345,524,015</b>	<b>9.1</b>
340,272,463	99.4	338,135,214	1.2	317,198,006	99.1	314,459,542	△ 7.0	346,433,680	99.1	343,448,874	9.2
338,842,643	99.4	336,868,494	1.2	315,839,886	99.2	313,316,922	△ 7.0	344,975,060	99.2	342,148,954	9.2
1,429,820	88.6	1,266,720	0.5	1,358,120	84.1	1,142,620	△ 9.8	1,458,620	89.1	1,299,920	13.8
4,009,159	39.7	1,591,425	△ 1.0	9,125,452	23.2	2,119,668	33.2	5,108,149	40.6	2,075,141	△ 2.1