

#### 4. 一般会計の歳入予算額・決算額及び市税の割合の推移

| 年度 | 当初予算額       | 最終予算額       | 決算額         | 最終予算額と<br>決算額の差 | 決算額の<br>前年度差 | 市税の占める割合 |       |      |
|----|-------------|-------------|-------------|-----------------|--------------|----------|-------|------|
|    |             |             |             |                 |              | 当初予算額    | 最終予算額 | 決算額  |
|    | 千円          | 千円          | 千円          | 千円              | 千円           | %        | %     | %    |
| 7  | 666,595,000 | 712,319,698 | 694,174,162 | △ 18,145,536    | △ 1,427,774  | 35.6     | 33.7  | 34.8 |
| 8  | 678,427,000 | 716,728,356 | 696,692,468 | △ 20,035,888    | 2,518,306    | 36.4     | 35.2  | 36.1 |
| 9  | 712,330,000 | 722,224,078 | 727,097,671 | 4,873,593       | 30,405,203   | 37.0     | 36.1  | 35.9 |
| 10 | 703,393,000 | 791,891,823 | 767,043,225 | △ 24,848,598    | 39,945,554   | 37.2     | 32.3  | 33.5 |
| 11 | 720,294,000 | 803,161,669 | 770,911,144 | △ 32,250,525    | 3,867,919    | 35.3     | 31.8  | 33.5 |
| 12 | 713,549,000 | 761,795,142 | 734,375,214 | △ 27,419,928    | △ 36,535,930 | 34.2     | 32.9  | 34.2 |
| 13 | 706,736,000 | 760,041,789 | 733,805,897 | △ 26,235,892    | △ 569,317    | 36.0     | 33.1  | 34.3 |
| 14 | 722,803,000 | 783,256,720 | 735,574,534 | △ 47,682,186    | 1,768,637    | 34.3     | 32.0  | 34.1 |
| 15 | 721,374,000 | 766,200,698 | 733,070,343 | △ 33,130,355    | △ 2,504,191  | 34.1     | 32.0  | 33.5 |
| 16 | 731,729,000 | 773,494,366 | 744,876,162 | △ 28,618,204    | 11,805,819   | 33.5     | 32.0  | 33.5 |
| 17 | 692,726,000 | 730,999,564 | 705,964,942 | △ 25,034,622    | △ 38,911,220 | 36.5     | 34.3  | 35.5 |
| 18 | 678,305,000 | 710,483,970 | 686,039,485 | △ 24,444,485    | △ 19,925,457 | 37.4     | 36.4  | 37.8 |
| 19 | 674,041,000 | 698,097,762 | 671,161,499 | △ 26,936,263    | △ 14,877,986 | 40.7     | 38.8  | 40.3 |
| 20 | 663,787,000 | 720,082,738 | 675,673,475 | △ 44,409,263    | 4,511,976    | 41.3     | 38.0  | 40.4 |
| 21 | 692,237,000 | 775,601,514 | 748,962,248 | △ 26,639,266    | 73,288,773   | 38.9     | 33.9  | 35.3 |
| 22 | 738,648,000 | 797,377,730 | 760,068,130 | △ 37,309,600    | 11,105,882   | 35.6     | 33.1  | 34.9 |
| 23 | 766,182,000 | 806,663,766 | 774,388,596 | △ 32,275,170    | 14,320,466   | 34.7     | 33.2  | 34.6 |
| 24 | 766,233,000 | 812,814,933 | 763,723,480 | △ 49,091,453    | △ 10,665,116 | 34.5     | 33.1  | 35.3 |
| 25 | 759,627,000 | 810,774,534 | 778,535,075 | △ 32,239,459    | 14,811,595   | 35.4     | 33.7  | 35.5 |
| 26 | 776,340,000 | 811,377,880 | 782,206,708 | △ 29,171,172    | 3,671,633    | 35.5     | 34.2  | 36.1 |
| 27 | 781,950,000 | 821,531,077 | 790,014,983 | △ 31,516,094    | 7,808,275    | 35.1     | 34.1  | 36.0 |
| 28 | 784,538,000 | 845,876,976 | 800,357,337 | △ 45,519,639    | 10,342,354   | 35.6     | 33.5  | 36.0 |
| 29 | 832,795,000 | 887,837,089 | 861,873,715 | △ 25,963,374    | 61,516,378   | 34.0     | 32.6  | 34.0 |
| 30 | 838,769,000 |             |             |                 |              | 38.1     |       |      |