

3. 市税最終予算額等年度別推移

税 目	令和元年度				令和2年度			
	調定見込額	収入率	収入見込額	伸 率	調定見込額	収入率	収入見込額	伸 率
	千円	%	千円	%	千円	%	千円	%
市 民 税	176,297,469	98.2	173,169,802	5.0	164,283,271	98.0	161,072,507	△ 7.0
個 人	134,531,660	97.8	131,577,975	6.5	133,872,874	97.8	130,871,007	△ 0.5
現年課税分	132,034,274	98.9	130,626,637	6.4	131,287,655	98.9	129,876,215	△ 0.6
(現年度)	131,552,274	99.0	130,221,637	6.5	130,736,655	99.0	129,416,215	△ 0.6
均等割	2,633,963	99.0	2,607,097	4.1	2,698,321	99.0	2,671,068	2.5
所得割	128,918,311	99.0	127,614,540	6.5	128,038,334	99.0	126,745,147	△ 0.7
(過年度)	482,000	84.0	405,000	△ 1.9	551,000	83.5	460,000	13.6
滞納繰越分	2,497,386	38.1	951,338	9.3	2,585,219	38.5	994,792	4.6
法 人	41,765,809	99.6	41,591,827	0.6	30,410,397	99.3	30,201,500	△ 27.4
現年課税分	41,609,154	99.9	41,549,154	0.6	30,215,972	99.8	30,152,972	△ 27.4
(現年度)	40,947,154	100.0	40,947,154	0.4	29,588,972	100.0	29,588,972	△ 27.7
均等割	8,700,247	100.0	8,700,247	0.1	8,514,429	100.0	8,514,429	△ 2.1
法人税割	32,246,907	100.0	32,246,907	0.4	21,074,543	100.0	21,074,543	△ 34.6
(過年度)	662,000	90.9	602,000	18.5	627,000	90.0	564,000	△ 6.3
滞納繰越分	156,655	27.2	42,673	35.8	194,425	25.0	48,528	13.7
固定資産税	121,465,396	98.9	120,173,905	3.2	124,516,417	99.2	123,496,258	2.8
固定資産税	120,564,637	98.9	119,273,146	3.2	123,831,228	99.2	122,811,069	3.0
現年課税分	119,424,716	99.5	118,797,875	3.2	122,894,846	99.6	122,388,105	3.0
(現年度)	119,260,716	99.5	118,641,875	3.2	122,730,846	99.6	122,232,105	3.0
土地	46,009,718	99.5	45,770,467	4.1	47,300,498	99.6	47,092,376	2.9
家屋	60,093,801	99.5	59,781,313	3.5	62,116,165	99.6	61,842,854	3.4
償却資産	13,157,197	99.5	13,090,095	△ 0.7	13,314,183	99.9	13,296,875	1.6
(過年度)	164,000	95.1	156,000	10.6	164,000	95.1	156,000	-
滞納繰越分	1,139,921	41.7	475,271	△ 3.2	936,382	45.2	422,964	△ 11.0
交付金	900,759	100.0	900,759	2.6	685,189	100.0	685,189	△ 23.9
軽自動車税	1,961,128	95.5	1,873,407	6.3	2,084,231	96.0	2,001,538	6.8
環境性能割	25,658	100.0	25,658	皆増	74,698	100.0	74,698	191.1
種別割	1,935,470	95.5	1,847,749	4.8	2,009,533	95.9	1,926,840	4.3
現年課税分	1,859,653	98.0	1,821,906	4.7	1,937,723	98.1	1,901,491	4.4
(現年度)	1,859,453	98.0	1,821,706	4.7	1,937,523	98.1	1,901,291	4.4
(過年度)	200	100.0	200	-	200	100.0	200	-
滞納繰越分	75,817	34.1	25,843	16.4	71,810	35.3	25,349	△ 1.9
市たばこ税	11,933,804	100.0	11,933,804	3.5	10,848,117	100.0	10,848,117	△ 9.1
現年課税分	11,933,804	100.0	11,933,804	3.5	10,848,117	100.0	10,848,117	△ 9.1
(現年度)	11,933,794	100.0	11,933,794	3.5	10,848,107	100.0	10,848,107	△ 9.1
(過年度)	10	100.0	10	-	10	100.0	10	-
滞納繰越分	-	-	-	-	-	-	-	-
入湯税	50,109	100.0	50,109	△ 3.4	28,479	100.0	28,479	△ 43.2
現年課税分	50,109	100.0	50,109	△ 3.3	28,479	100.0	28,479	△ 43.2
(現年度)	50,099	100.0	50,099	△ 3.3	28,469	100.0	28,469	△ 43.2
(過年度)	10	100.0	10	-	10	100.0	10	-
滞納繰越分	-	-	-	皆減	-	-	-	-
事業所税	8,146,086	99.9	8,136,981	4.0	8,116,138	99.8	8,103,252	△ 0.4
現年課税分	8,140,250	99.9	8,133,928	4.0	8,105,204	99.9	8,099,692	△ 0.4
(現年度)	8,044,250	100.0	8,040,228	3.7	8,021,204	99.9	8,016,392	△ 0.3
資産割	5,793,934	99.9	5,791,037	3.7	5,782,365	99.9	5,778,896	△ 0.2
従業者割	2,250,316	100.0	2,249,191	3.6	2,238,839	99.9	2,237,496	△ 0.5
(過年度)	96,000	97.6	93,700	36.4	84,000	99.2	83,300	△ 11.1
滞納繰越分	5,836	52.3	3,053	△ 24.4	10,934	32.6	3,560	16.6
都市計画税	25,385,826	98.9	25,110,100	4.5	26,105,969	99.1	25,877,488	3.1
現年課税分	25,134,794	99.5	25,001,001	4.5	25,895,580	99.6	25,781,256	3.1
(現年度)	25,130,794	99.5	24,997,601	4.5	25,891,980	99.6	25,778,056	3.1
土地	12,060,146	99.5	11,996,227	5.0	12,384,423	99.6	12,329,932	2.8
家屋	13,070,648	99.5	13,001,374	4.1	13,507,557	99.6	13,448,124	3.4
(過年度)	4,000	85.0	3,400	78.9	3,600	88.9	3,200	△ 5.9
滞納繰越分	251,032	43.5	109,099	△ 6.2	210,389	45.7	96,232	△ 11.8
宿泊税	-	-	-	-	570,000	100.0	570,000	皆増
現年課税分	-	-	-	-	570,000	100.0	570,000	皆増
(現年度)	-	-	-	-	570,000	100.0	570,000	皆増
(過年度)	-	-	-	-	-	-	-	-
滞納繰越分	-	-	-	-	-	-	-	-
市税合計	345,239,818	98.6	340,448,108	4.2	336,552,622	98.6	331,997,639	△ 2.5
現年課税分	341,113,171	99.3	338,840,831	4.2	332,543,463	99.4	330,406,214	△ 2.5
(現年度)	339,704,951	99.4	337,580,511	4.2	331,113,643	99.4	329,139,494	△ 2.5
(過年度)	1,408,220	89.5	1,260,320	11.3	1,429,820	88.6	1,266,720	0.5
滞納繰越分	4,126,647	38.9	1,607,277	4.7	4,009,159	39.7	1,591,425	△ 1.0

令和3年度				令和4年度				令和5年度(当初)			
調定見込額	収入率	収入見込額	伸率	調定見込額	収入率	収入見込額	伸率	調定見込額	収入率	収入見込額	伸率
千円	%	千円	%	千円	%	千円	%	千円	%	千円	%
171,866,669	97.0	166,661,996	3.5	177,138,920	97.9	173,429,453	4.1	180,563,264	97.9	176,743,959	1.9
137,226,082	96.7	132,731,800	1.4	141,194,049	97.5	137,678,359	3.7	143,534,236	97.5	139,971,584	1.7
133,372,577	98.8	131,833,162	1.5	138,172,840	98.8	136,521,236	3.6	140,466,432	98.8	138,795,388	1.7
132,873,577	98.9	131,425,162	1.6	137,541,840	98.9	135,975,236	3.5	139,828,432	98.9	138,234,388	1.7
2,674,455	98.7	2,640,489	△ 1.1	2,746,328	98.9	2,716,393	2.9	2,822,819	98.9	2,790,639	2.7
130,199,122	98.9	128,784,673	1.6	134,795,512	98.9	133,258,843	3.5	137,005,613	98.9	135,443,749	1.6
499,000	81.8	408,000	△ 11.3	631,000	86.5	546,000	33.8	638,000	87.9	561,000	2.7
3,853,505	23.3	898,638	△ 9.7	3,021,209	38.3	1,157,123	28.8	3,067,804	38.3	1,176,196	1.6
34,640,587	97.9	33,930,196	12.3	35,944,871	99.5	35,751,094	5.4	37,029,028	99.3	36,772,375	2.9
33,905,656	99.7	33,801,656	12.1	35,763,263	99.8	35,699,263	5.6	36,760,022	99.8	36,698,022	2.8
33,284,656	100.0	33,284,656	12.5	35,149,263	100.0	35,149,263	5.6	36,160,022	100.0	36,160,022	2.9
8,594,389	100.0	8,594,389	0.9	8,825,611	100.0	8,825,611	2.7	9,079,540	100.0	9,079,540	2.9
24,690,267	100.0	24,690,267	17.2	26,323,652	100.0	26,323,652	6.6	27,080,482	100.0	27,080,482	2.9
621,000	83.3	517,000	△ 8.3	614,000	89.6	550,000	6.4	600,000	89.7	538,000	△ 2.2
734,931	17.5	128,540	164.9	181,608	28.5	51,831	△ 59.7	269,006	27.6	74,353	43.5
125,373,326	97.3	122,010,758	△ 1.2	131,273,565	98.8	129,637,682	6.3	137,017,218	99.4	136,129,248	5.0
124,659,259	97.3	121,296,691	△ 1.2	130,523,366	98.7	128,887,483	6.3	136,186,616	99.3	135,298,646	5.0
121,190,969	99.4	120,465,342	△ 1.6	129,096,431	99.3	128,220,106	6.4	135,373,573	99.7	134,921,638	5.2
121,037,969	99.4	120,326,342	△ 1.6	128,946,431	99.3	128,079,106	6.4	135,187,573	99.7	134,745,638	5.2
47,235,600	99.4	46,952,186	△ 0.3	50,059,790	99.3	49,689,348	5.8	54,272,252	99.6	54,082,299	8.8
61,634,296	99.4	61,264,490	△ 0.9	64,644,263	99.3	64,165,895	4.7	66,723,838	99.7	66,490,305	3.6
12,168,073	99.5	12,109,666	△ 8.9	14,242,378	99.9	14,223,863	17.5	14,191,483	99.9	14,173,034	△ 0.4
153,000	90.8	139,000	△ 10.9	150,000	94.0	141,000	1.4	186,000	94.6	176,000	24.8
3,468,290	24.0	831,349	96.6	1,426,935	46.8	667,377	△ 19.7	813,043	46.4	377,008	△ 43.5
714,067	100.0	714,067	4.2	750,199	100.0	750,199	5.1	830,602	100.0	830,602	10.7
2,141,050	95.7	2,049,289	2.4	2,264,784	96.8	2,192,142	7.0	2,323,820	97.2	2,258,738	3.0
62,357	100.0	62,357	△ 16.5	92,088	100.0	92,088	47.7	98,330	100.0	98,330	6.8
2,078,693	95.6	1,986,932	3.1	2,172,696	96.7	2,100,054	5.7	2,225,490	97.1	2,160,408	2.9
2,000,824	98.5	1,970,214	3.6	2,110,905	98.6	2,081,566	5.7	2,171,560	98.7	2,143,549	3.0
2,000,624	98.5	1,970,014	3.6	2,110,705	98.6	2,081,366	5.7	2,171,360	98.7	2,143,349	3.0
200	100.0	200	-	200	100.0	200	-	200	100.0	200	-
77,869	21.5	16,718	△ 34.0	61,791	29.9	18,488	10.6	53,930	31.3	16,859	△ 8.8
10,801,916	100.0	10,801,916	△ 0.4	11,948,503	100.0	11,948,503	10.6	11,644,602	100.0	11,644,602	△ 2.5
10,801,916	100.0	10,801,916	△ 0.4	11,948,503	100.0	11,948,503	10.6	11,644,602	100.0	11,644,602	△ 2.5
10,801,906	100.0	10,801,906	△ 0.4	11,948,493	100.0	11,948,493	10.6	11,644,592	100.0	11,644,592	△ 2.5
10	100.0	10	-	10	100.0	10	-	10	100.0	10	-
-	-	-	-	-	-	-	-	-	-	-	-
28,210	100.0	28,210	△ 0.9	28,760	100.0	28,760	1.9	43,367	100.0	43,367	50.8
28,210	100.0	28,210	△ 0.9	28,760	100.0	28,760	1.9	43,367	100.0	43,367	50.8
28,200	100.0	28,200	△ 0.9	28,750	100.0	28,750	2.0	43,357	100.0	43,357	50.8
10	100.0	10	-	10	100.0	10	-	10	100.0	10	-
-	-	-	-	-	-	-	-	-	-	-	-
8,283,804	97.0	8,035,130	△ 0.8	8,119,880	98.6	8,007,868	△ 0.3	8,248,717	99.8	8,235,492	2.8
7,983,573	99.7	7,962,174	△ 1.7	8,040,701	99.2	7,977,622	0.2	8,233,567	99.9	8,227,838	3.1
7,904,573	99.8	7,887,974	△ 1.6	7,984,701	99.2	7,921,622	0.4	8,185,567	99.9	8,179,838	3.3
5,692,443	99.8	5,680,489	△ 1.7	5,681,286	99.2	5,636,404	△ 0.8	5,872,085	99.9	5,867,975	4.1
2,212,130	99.8	2,207,485	△ 1.3	2,303,415	99.2	2,285,218	3.5	2,313,482	99.9	2,311,863	1.2
79,000	93.9	74,200	△ 10.9	56,000	100.0	56,000	△ 24.5	48,000	100.0	48,000	△ 14.3
300,231	24.3	72,956	著増	79,179	38.2	30,246	△ 58.5	15,150	50.5	7,654	△ 74.7
26,480,679	97.6	25,858,037	△ 0.1	27,464,002	98.8	27,123,822	4.9	28,852,224	99.3	28,658,560	5.7
25,870,053	99.4	25,710,570	△ 0.3	27,192,780	99.3	26,993,608	5.0	28,676,577	99.6	28,575,233	5.9
25,866,153	99.4	25,708,370	△ 0.3	27,187,980	99.3	26,989,508	5.0	28,669,577	99.6	28,569,233	5.9
12,387,902	99.4	12,312,336	△ 0.1	13,115,515	99.3	13,019,772	5.7	14,175,386	99.6	14,125,772	8.5
13,478,251	99.4	13,396,034	△ 0.4	14,072,465	99.3	13,969,736	4.3	14,494,191	99.6	14,443,461	3.4
3,900	56.4	2,200	△ 31.2	4,800	85.4	4,100	86.4	7,000	85.7	6,000	46.3
610,626	24.2	147,467	53.2	271,222	48.0	130,214	△ 11.7	175,647	47.4	83,327	△ 36.0
1,095,293	90.3	988,628	73.4	1,789,843	92.6	1,657,448	67.7	2,023,808	91.8	1,856,962	12.0
1,015,293	95.0	964,628	69.2	1,723,638	95.0	1,637,586	69.8	1,922,600	95.0	1,826,600	11.5
1,013,293	95.0	962,628	68.9	1,721,038	95.0	1,634,986	69.8	1,920,000	95.0	1,824,000	11.6
2,000	100.0	2,000	皆増	2,600	100.0	2,600	30.0	2,600	100.0	2,600	-
80,000	30.0	24,000	皆増	66,205	30.0	19,862	△ 17.2	101,208	30.0	30,362	52.9
346,070,947	97.2	336,433,964	1.3	360,028,257	98.3	354,025,678	5.2	370,717,020	98.6	365,570,928	3.3
336,945,495	99.2	334,314,296	1.2	354,920,108	99.2	351,950,537	5.3	366,221,232	99.3	363,805,169	3.4
335,587,375	99.3	333,171,676	1.2	353,461,488	99.2	350,650,617	5.2	364,739,412	99.4	362,473,349	3.4
1,358,120	84.1	1,142,620	△ 9.8	1,458,620	89.1	1,299,920	13.8	1,481,820	89.9	1,331,820	2.5
9,125,452	23.2	2,119,668	33.2	5,108,149	40.6	2,075,141	△ 2.1	4,495,788	39.3	1,765,759	△ 14.9