

1. 令和4年度・令和5年度市税当初予算額

| 税 目              | 令 和 4 年 度          |              |                    |                       |                  |  |
|------------------|--------------------|--------------|--------------------|-----------------------|------------------|--|
|                  | 当 初 予 算 額          |              |                    | 前年度予算額に対<br>する増減(△)収額 | 前年度予算額<br>に対する伸率 |  |
|                  | 調定見込額              | 収入率          | 収入見込額              |                       |                  |  |
|                  | 千円                 | %            | 千円                 | 千円                    | %                |  |
| <b>市 民 税</b>     | <b>171,590,994</b> | <b>97.9</b>  | <b>167,999,304</b> | <b>20,930,434</b>     | <b>14.2</b>      |  |
| <b>個 人</b>       | <b>136,572,121</b> | <b>97.5</b>  | <b>133,174,208</b> | <b>9,866,510</b>      | <b>8.0</b>       |  |
| 現年課税分            | 133,550,912        | 98.9         | 132,017,085        | 9,608,025             | 7.8              |  |
| (現年度)            | 132,919,912        | 98.9         | 131,471,085        | 9,470,025             | 7.8              |  |
| 均等割              | 2,746,328          | 98.9         | 2,716,393          | 75,904                | 2.9              |  |
| 所得割              | 130,173,584        | 98.9         | 128,754,692        | 9,394,121             | 7.9              |  |
| (過年度)            | 631,000            | 86.5         | 546,000            | 138,000               | 33.8             |  |
| 滞納繰越分            | 3,021,209          | 38.3         | 1,157,123          | 258,485               | 28.8             |  |
| <b>法 人</b>       | <b>35,018,873</b>  | <b>99.4</b>  | <b>34,825,096</b>  | <b>11,063,924</b>     | <b>46.6</b>      |  |
| 現年課税分            | 34,837,265         | 99.8         | 34,773,265         | 11,140,633            | 47.1             |  |
| (現年度)            | 34,223,265         | 100.0        | 34,223,265         | 11,107,633            | 48.1             |  |
| 均等割              | 8,825,611          | 100.0        | 8,825,611          | 231,222               | 2.7              |  |
| 法人税割             | 25,397,654         | 100.0        | 25,397,654         | 10,876,411            | 74.9             |  |
| (過年度)            | 614,000            | 89.6         | 550,000            | 33,000                | 6.4              |  |
| 滞納繰越分            | 181,608            | 28.5         | 51,831             | △ 76,709              | △ 59.7           |  |
| <b>固定資産税</b>     | <b>129,959,285</b> | <b>98.6</b>  | <b>128,158,338</b> | <b>6,147,580</b>      | <b>5.0</b>       |  |
| 固定資産税            | 129,209,086        | 98.6         | 127,408,139        | 6,111,448             | 5.0              |  |
| 現年課税分            | 127,782,151        | 99.2         | 126,740,762        | 6,275,420             | 5.2              |  |
| (現年度)            | 127,632,151        | 99.2         | 126,599,762        | 6,273,420             | 5.2              |  |
| 土地               | 50,059,790         | 99.3         | 49,689,348         | 2,737,162             | 5.8              |  |
| 家屋               | 64,644,263         | 99.3         | 64,165,895         | 2,901,405             | 4.7              |  |
| 償却資産             | 12,928,098         | 98.6         | 12,744,519         | 634,853               | 5.2              |  |
| (過年度)            | 150,000            | 94.0         | 141,000            | 2,000                 | 1.4              |  |
| 滞納繰越分            | 1,426,935          | 46.8         | 667,377            | △ 163,972             | △ 19.7           |  |
| 交付金              | 750,199            | 100.0        | 750,199            | 36,132                | 5.1              |  |
| <b>軽自動車税</b>     | <b>2,264,784</b>   | <b>96.8</b>  | <b>2,192,142</b>   | <b>142,853</b>        | <b>7.0</b>       |  |
| 環境性能割            | 92,088             | 100.0        | 92,088             | 29,731                | 47.7             |  |
| 種別割              | 2,172,696          | 96.7         | 2,100,054          | 113,122               | 5.7              |  |
| 現年課税分            | 2,110,905          | 98.6         | 2,081,566          | 111,352               | 5.7              |  |
| (現年度)            | 2,110,705          | 98.6         | 2,081,366          | 111,352               | 5.7              |  |
| (過年度)            | 200                | 100.0        | 200                | -                     | -                |  |
| 滞納繰越分            | 61,791             | 29.9         | 18,488             | 1,770                 | 10.6             |  |
| <b>市たばこ税</b>     | <b>10,965,319</b>  | <b>100.0</b> | <b>10,965,319</b>  | <b>163,403</b>        | <b>1.5</b>       |  |
| 現年課税分            | 10,965,319         | 100.0        | 10,965,319         | 163,403               | 1.5              |  |
| (現年度)            | 10,965,309         | 100.0        | 10,965,309         | 163,403               | 1.5              |  |
| (過年度)            | 10                 | 100.0        | 10                 | -                     | -                |  |
| 滞納繰越分            | -                  | -            | -                  | -                     | -                |  |
| <b>入 湯 税</b>     | <b>28,760</b>      | <b>100.0</b> | <b>28,760</b>      | <b>550</b>            | <b>1.9</b>       |  |
| 現年課税分            | 28,760             | 100.0        | 28,760             | 550                   | 1.9              |  |
| (現年度)            | 28,750             | 100.0        | 28,750             | 550                   | 2.0              |  |
| (過年度)            | 10                 | 100.0        | 10                 | -                     | -                |  |
| 滞納繰越分            | -                  | -            | -                  | -                     | -                |  |
| <b>事 業 所 税</b>   | <b>8,119,880</b>   | <b>98.6</b>  | <b>8,007,868</b>   | <b>△ 27,262</b>       | <b>△ 0.3</b>     |  |
| 現年課税分            | 8,040,701          | 99.2         | 7,977,622          | 15,448                | 0.2              |  |
| (現年度)            | 7,984,701          | 99.2         | 7,921,622          | 33,648                | 0.4              |  |
| 資産割              | 5,681,286          | 99.2         | 5,636,404          | △ 44,085              | △ 0.8            |  |
| 従業者割             | 2,303,415          | 99.2         | 2,285,218          | 77,733                | 3.5              |  |
| (過年度)            | 56,000             | 100.0        | 56,000             | △ 18,200              | △ 24.5           |  |
| 滞納繰越分            | 79,179             | 38.2         | 30,246             | △ 42,710              | △ 58.5           |  |
| <b>都 市 計 画 税</b> | <b>27,464,002</b>  | <b>98.8</b>  | <b>27,123,822</b>  | <b>1,265,785</b>      | <b>4.9</b>       |  |
| 現年課税分            | 27,192,780         | 99.3         | 26,993,608         | 1,283,038             | 5.0              |  |
| (現年度)            | 27,187,980         | 99.3         | 26,989,508         | 1,281,138             | 5.0              |  |
| 土地               | 13,115,515         | 99.3         | 13,019,772         | 707,436               | 5.7              |  |
| 家屋               | 14,072,465         | 99.3         | 13,969,736         | 573,702               | 4.3              |  |
| (過年度)            | 4,800              | 85.4         | 4,100              | 1,900                 | 86.4             |  |
| 滞納繰越分            | 271,222            | 48.0         | 130,214            | △ 17,253              | △ 11.7           |  |
| <b>宿 泊 税</b>     | <b>1,148,805</b>   | <b>91.3</b>  | <b>1,048,462</b>   | <b>321,462</b>        | <b>44.2</b>      |  |
| 現年課税分            | 1,082,600          | 95.0         | 1,028,600          | 325,600               | 46.3             |  |
| (現年度)            | 1,080,000          | 95.0         | 1,026,000          | 325,000               | 46.4             |  |
| (過年度)            | 2,600              | 100.0        | 2,600              | 600                   | 30.0             |  |
| 滞納繰越分            | 66,205             | 30.0         | 19,862             | △ 4,138               | △ 17.2           |  |
| <b>市 税 合 計</b>   | <b>351,541,829</b> | <b>98.3</b>  | <b>345,524,015</b> | <b>28,944,805</b>     | <b>9.1</b>       |  |
| 現年課税分            | 346,433,680        | 99.1         | 343,448,874        | 28,989,332            | 9.2              |  |
| (現年度)            | 344,975,060        | 99.2         | 342,148,954        | 28,832,032            | 9.2              |  |
| (過年度)            | 1,458,620          | 89.1         | 1,299,920          | 157,300               | 13.8             |  |
| 滞納繰越分            | 5,108,149          | 40.6         | 2,075,141          | △ 44,527              | △ 2.1            |  |

| 令和5年度              |              |                    |                   |              | 税目           |
|--------------------|--------------|--------------------|-------------------|--------------|--------------|
| 当初予算額              |              |                    | 前年度予算額に対する増減(△)収額 | 前年度予算額に対する伸率 |              |
| 調定見込額              | 収入率          | 収入見込額              |                   |              |              |
| 千円                 | %            | 千円                 | 千円                | %            |              |
| <b>180,563,264</b> | <b>97.9</b>  | <b>176,743,959</b> | <b>8,744,655</b>  | <b>5.2</b>   | <b>市民税</b>   |
| <b>143,534,236</b> | <b>97.5</b>  | <b>139,971,584</b> | <b>6,797,376</b>  | <b>5.1</b>   | <b>個人</b>    |
| 140,466,432        | 98.8         | 138,795,388        | 6,778,303         | 5.1          | 現年課税分        |
| 139,828,432        | 98.9         | 138,234,388        | 6,763,303         | 5.1          | (現年度)        |
| 2,822,819          | 98.9         | 2,790,639          | 74,246            | 2.7          | 均等割          |
| 137,005,613        | 98.9         | 135,443,749        | 6,689,057         | 5.2          | 所得割          |
| 638,000            | 87.9         | 561,000            | 15,000            | 2.7          | (過年度)        |
| 3,067,804          | 38.3         | 1,176,196          | 19,073            | 1.6          | 滞納繰越分        |
| <b>37,029,028</b>  | <b>99.3</b>  | <b>36,772,375</b>  | <b>1,947,279</b>  | <b>5.6</b>   | <b>法人</b>    |
| 36,760,022         | 99.8         | 36,698,022         | 1,924,757         | 5.5          | 現年課税分        |
| 36,160,022         | 100.0        | 36,160,022         | 1,936,757         | 5.7          | (現年度)        |
| 9,079,540          | 100.0        | 9,079,540          | 253,929           | 2.9          | 均等割          |
| 27,080,482         | 100.0        | 27,080,482         | 1,682,828         | 6.6          | 法人税割         |
| 600,000            | 89.7         | 538,000            | △ 12,000          | △ 2.2        | (過年度)        |
| 269,006            | 27.6         | 74,353             | 22,522            | 43.5         | 滞納繰越分        |
| <b>137,017,218</b> | <b>99.4</b>  | <b>136,129,248</b> | <b>7,970,910</b>  | <b>6.2</b>   | <b>固定資産税</b> |
| 136,186,616        | 99.3         | 135,298,646        | 7,890,507         | 6.2          | 固定資産税        |
| 135,373,573        | 99.7         | 134,921,638        | 8,180,876         | 6.5          | 現年課税分        |
| 135,187,573        | 99.7         | 134,745,638        | 8,145,876         | 6.4          | (現年度)        |
| 54,272,252         | 99.6         | 54,082,299         | 4,392,951         | 8.8          | 土地           |
| 66,723,838         | 99.7         | 66,490,305         | 2,324,410         | 3.6          | 家屋           |
| 14,191,483         | 99.9         | 14,173,034         | 1,428,515         | 11.2         | 償却資産         |
| 186,000            | 94.6         | 176,000            | 35,000            | 24.8         | (過年度)        |
| 813,043            | 46.4         | 377,008            | △ 290,369         | △ 43.5       | 滞納繰越分        |
| 830,602            | 100.0        | 830,602            | 80,403            | 10.7         | 交付金          |
| <b>2,323,820</b>   | <b>97.2</b>  | <b>2,258,738</b>   | <b>66,596</b>     | <b>3.0</b>   | <b>軽自動車税</b> |
| 98,330             | 100.0        | 98,330             | 6,242             | 6.8          | 環境性能割        |
| 2,225,490          | 97.1         | 2,160,408          | 60,354            | 2.9          | 種別割          |
| 2,171,560          | 98.7         | 2,143,549          | 61,983            | 3.0          | 現年課税分        |
| 2,171,360          | 98.7         | 2,143,349          | 61,983            | 3.0          | (現年度)        |
| 200                | 100.0        | 200                | -                 | -            | (過年度)        |
| 53,930             | 31.3         | 16,859             | △ 1,629           | △ 8.8        | 滞納繰越分        |
| <b>11,644,602</b>  | <b>100.0</b> | <b>11,644,602</b>  | <b>679,283</b>    | <b>6.2</b>   | <b>市たばこ税</b> |
| 11,644,602         | 100.0        | 11,644,602         | 679,283           | 6.2          | 現年課税分        |
| 11,644,592         | 100.0        | 11,644,592         | 679,283           | 6.2          | (現年度)        |
| 10                 | 100.0        | 10                 | -                 | -            | (過年度)        |
| -                  | -            | -                  | -                 | -            | 滞納繰越分        |
| <b>43,367</b>      | <b>100.0</b> | <b>43,367</b>      | <b>14,607</b>     | <b>50.8</b>  | <b>入湯税</b>   |
| 43,367             | 100.0        | 43,367             | 14,607            | 50.8         | 現年課税分        |
| 43,357             | 100.0        | 43,357             | 14,607            | 50.8         | (現年度)        |
| 10                 | 100.0        | 10                 | -                 | -            | (過年度)        |
| -                  | -            | -                  | -                 | -            | 滞納繰越分        |
| <b>8,248,717</b>   | <b>99.8</b>  | <b>8,235,492</b>   | <b>227,624</b>    | <b>2.8</b>   | <b>事業所税</b>  |
| 8,233,567          | 99.9         | 8,227,838          | 250,216           | 3.1          | 現年課税分        |
| 8,185,567          | 99.9         | 8,179,838          | 258,216           | 3.3          | (現年度)        |
| 5,872,085          | 99.9         | 5,867,975          | 231,571           | 4.1          | 資産割          |
| 2,313,482          | 99.9         | 2,311,863          | 26,645            | 1.2          | 従業者割         |
| 48,000             | 100.0        | 48,000             | △ 8,000           | △ 14.3       | (過年度)        |
| 15,150             | 50.5         | 7,654              | △ 22,592          | △ 74.7       | 滞納繰越分        |
| <b>28,852,224</b>  | <b>99.3</b>  | <b>28,658,560</b>  | <b>1,534,738</b>  | <b>5.7</b>   | <b>都市計画税</b> |
| 28,676,577         | 99.6         | 28,575,233         | 1,581,625         | 5.9          | 現年課税分        |
| 28,669,577         | 99.6         | 28,569,233         | 1,579,725         | 5.9          | (現年度)        |
| 14,175,386         | 99.6         | 14,125,772         | 1,106,000         | 8.5          | 土地           |
| 14,494,191         | 99.6         | 14,443,461         | 473,725           | 3.4          | 家屋           |
| 7,000              | 85.7         | 6,000              | 1,900             | 46.3         | (過年度)        |
| 175,647            | 47.4         | 83,327             | △ 46,887          | △ 36.0       | 滞納繰越分        |
| <b>2,023,808</b>   | <b>91.8</b>  | <b>1,856,962</b>   | <b>808,500</b>    | <b>77.1</b>  | <b>宿泊税</b>   |
| 1,922,600          | 95.0         | 1,826,600          | 798,000           | 77.6         | 現年課税分        |
| 1,920,000          | 95.0         | 1,824,000          | 798,000           | 77.8         | (現年度)        |
| 2,600              | 100.0        | 2,600              | -                 | -            | (過年度)        |
| 101,208            | 30.0         | 30,362             | 10,500            | 52.9         | 滞納繰越分        |
| <b>370,717,020</b> | <b>98.6</b>  | <b>365,570,928</b> | <b>20,046,913</b> | <b>5.8</b>   | <b>市税合計</b>  |
| 366,221,232        | 99.3         | 363,805,169        | 20,356,295        | 5.9          | 現年課税分        |
| 364,739,412        | 99.4         | 362,473,349        | 20,324,395        | 5.9          | (現年度)        |
| 1,481,820          | 89.9         | 1,331,820          | 31,900            | 2.5          | (過年度)        |
| 4,495,788          | 39.3         | 1,765,759          | △ 309,382         | △ 14.9       | 滞納繰越分        |