

#### 4. 一般会計の歳入予算額・決算額及び市税の割合の推移

年度	当初予算額	最終予算額	決算額	最終予算額と 決算額の差	決算額の 前年度差	市税の占める割合		
						当初予算額	最終予算額	決算額
	千円	千円	千円	千円	千円	%	%	%
12	713,549,000	761,795,142	734,375,214	△ 27,419,928	△ 36,535,930	34.2	32.9	34.2
13	706,736,000	760,041,789	733,805,897	△ 26,235,892	△ 569,317	36.0	33.1	34.3
14	722,803,000	783,256,720	735,574,534	△ 47,682,186	1,768,637	34.3	32.0	34.1
15	721,374,000	766,200,698	733,070,343	△ 33,130,355	△ 2,504,191	34.1	32.0	33.5
16	731,729,000	773,494,366	744,876,162	△ 28,618,204	11,805,819	33.5	32.0	33.5
17	692,726,000	730,999,564	705,964,942	△ 25,034,622	△ 38,911,220	36.5	34.3	35.5
18	678,305,000	710,483,970	686,039,485	△ 24,444,485	△ 19,925,457	37.4	36.4	37.8
19	674,041,000	698,097,762	671,161,499	△ 26,936,263	△ 14,877,986	40.7	38.8	40.3
20	663,787,000	720,082,738	675,673,475	△ 44,409,263	4,511,976	41.3	38.0	40.4
21	692,237,000	775,601,514	748,962,248	△ 26,639,266	73,288,773	38.9	33.9	35.3
22	738,648,000	797,377,730	760,068,130	△ 37,309,600	11,105,882	35.6	33.1	34.9
23	766,182,000	806,663,766	774,388,596	△ 32,275,170	14,320,466	34.7	33.2	34.6
24	766,233,000	812,814,933	763,723,480	△ 49,091,453	△ 10,665,116	34.5	33.1	35.3
25	759,627,000	810,774,534	778,535,075	△ 32,239,459	14,811,595	35.4	33.7	35.5
26	776,340,000	811,377,880	782,206,708	△ 29,171,172	3,671,633	35.5	34.2	36.1
27	781,950,000	821,531,077	790,014,983	△ 31,516,094	7,808,275	35.1	34.1	36.0
28	784,538,000	845,876,976	800,357,337	△ 45,519,639	10,342,354	35.6	33.5	36.0
29	832,795,000	887,837,089	861,873,715	△ 25,963,374	61,516,378	34.0	32.6	34.0
30	838,769,000	877,560,986	851,574,434	△ 25,986,552	△ 10,299,281	38.1	37.2	39.1
元	866,640,000	908,389,038	877,246,493	△ 31,142,545	25,672,059	38.8	37.5	39.3
2	887,458,000	1,343,074,737	1,257,959,311	△ 85,115,426	380,712,818	38.3	24.7	27.1
3	1,054,544,000	1,240,380,734	1,169,495,577	△ 70,885,157	△ 88,463,734	30.0	27.1	29.4
4	1,041,010,000	1,140,515,596	1,136,734,284	△ 3,781,312	△ 32,761,293	33.2	31.0	31.5
5	1,049,756,000					34.8		